



Agenda Linn-Benton Loop TAC Meeting Remote Only

Date: Tuesday, February 11, 2025
Time: 2:30 pm – 4:00 pm
Location: **Via Microsoft Teams by clicking [HERE](#)**
Meeting ID: 247 026 963 078
Passcode: B4g8nX6A
Mobile 1-Click Number
[+1 872-242-8088](#)
Phone Conference ID: 202 276 499#
Contact: Matt Lehman, mlehman@ocwcog.org, 541-758-1911

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|----|------|---|---------------------------------|
| 1. | 2:30 | Call to Order, Introductions | Chair, Corum
Ketchum |
| 2. | 2:35 | Chair Elections | |
| 3. | 2:40 | Public Comments | Chair |
| 4. | 2:45 | Minutes of Joint Loop TAC/Board Meeting on November 05, 2024 (Attachment A) | Chair |
| | | <i>Action Requested: Approval of meeting minutes.</i> | |
| 5. | 2:50 | Introductions and New Member Orientation | Staff |
| 6. | 3:05 | Budget Reports FY25 Q1 (Attachment B) <ul style="list-style-type: none">• Quarterly/YTD budget (B1/B2)• Drawdown Reports (5307/STIF) (B3/B4) | Jeff Babbit |
| | | <i>Action: Information only</i> | |
| 7. | 3:20 | Ridership Dashboard
Viewable at this link: LB Loop Ridership . Loop Ridership numbers can also be found attached as “Attachment C”. | Mary Bach-
Jackson |
| | | <i>Action: Discussion</i> | |
| 8. | 3:35 | Updates and Other Business <ul style="list-style-type: none">• Member Agency Updates• Barry Hoffman Retirement – <i>Thank you for your service!</i> | All |
| 9. | 4:00 | Adjournment
<i>Next meeting is May 13, 2025.</i> | Chair |

ATTENDANCE (FOR QUORUM PURPOSES)

TAC Members	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	
Sarah Bronstein	Oregon State University	
Barry Hoffman	City of Albany	
Peggy Cogswell	City of Corvallis	
Reagan Maudlin	Linn County	
Charlene Pech	Benton County	
Billy McGregor	Albany Area Metropolitan Planning Organization	
Corum Ketchum	Corvallis Area Metropolitan Planning Organization	
Andrew Koll	At Large Member	
Ken Bronson	At Large Member	
Cody Franz	Oregon Department of Transportation	

Quorum: Official action may be taken by the Linn-Benton Loop TAC when a quorum is present. A quorum shall exist when the majority of appointed voting members are present. A majority is half plus one of the members appointed. If a member is unable to participate in a meeting, that member may designate an alternate to participate in his/her place. The alternate should declare their status at the start of the meeting.

- Loop Technical Advisory Committee Bylaws, Section 6: Meetings, Subsection f: Quorum

LINN-BENTON Loop TAC Meeting
 Teleconference
 Tuesday, November 05, 2024
 2:30 pm – 4:30 pm

DRAFT MINUTES

TAC Members	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	Yes
Sarah Bronstein	Oregon State University	Yes
Barry Hoffman	City of Albany	Yes
Peggy Cogswell	City of Corvallis	Yes
Reagan Maudlin	Linn County	Yes
Charlene Pech	Benton County	Yes
Billy McGregor	Albany Area Metropolitan Planning Organization	Yes
Corum Ketchum	Corvallis Area Metropolitan Planning Organization	Yes
Andrew Koll	At Large Member	Yes
Ken Bronson	At Large Member	No
Cody Franz	Oregon Department of Transportation	No

Board Member	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	Yes
Pat Malone	Corvallis Area Metropolitan Planning Organization	Yes
Jackie Montague	Albany Area Metropolitan Planning Organization	Yes
Roger Nyquist	At-Large Member (non-voting position)	No

Guests: Tiffany Plemmons, Jeff Flowers, Mary Bach-Jackson, Candy Bliss, Lisa Scherf
 Staff: Planning Manager Matt Lehman and Administrative Assistant Ashlyn Muzechenko

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order, Introductions	The Linn-Benton Loop joint TAC and Board meeting was called to order by the chair, Corum Ketchum at 2:32pm The Chair, Ketchum, kicked off introductions for the members in attendance. The group Welcomed New Loop Members – Charlene Pech, Peggy Cogswell, and Jackie Montague.	The Linn-Benton Loop meeting was called to order by the chair, Corum Ketchum, at 2:32pm
2. Public Comment	There were no members of the public who wished to provide public comments.	There were no public comments.
3. TAC Minutes of May 14, 2024, and Board Minutes of February 27, 2024. Action: Approval of Minutes	The Loop TAC members in attendance approved the TAC Minutes of May 14, 2024, (Attachment A1) Sarah Bronstein motioned to approve the TAC Minutes. Billy McGregor seconded the motion. The motion was adopted by consensus. Commissioner Malone moved to approve The Loop Governing Board Minutes of February 27, 2024 (Attachment A2). Jackie Montague seconded. The motion was adopted by consensus. Both sets of minutes were approved via consensus of the appropriate group members.	
4. Budget Reports FY25 Q1 (Attachment B) Action: Information Only	Jeff Flowers shared we are on budget for the first quarter and are up to date. Ketchum shared the budget reports with the members and guests in attendance.	
5. FY26-27 Budget Development	Ketchum shared that this had been briefly discussed at the respective February and May meetings discussing the current and previous outlined approach for the biennium. The group was in consensus that this would be an appropriate approach to continue with for the next biennium.	

and 5307 Amounts	Staff will work with ATS to ensure that biennium budget work continues to go along smoothly.	
6. Ridership Dashboard Action: Discussion	OCWCOG GIS Planning Mary Bach-Jackson shared an updated link to the ridership dashboard with the members and guests in attendance. Bach-Jackson noted she had made some minor change to the design by marking out the summer months. Which have been a common comment about the rates. Bach-Jackson provided background as to what the ridership dashboard is and how members can use it. Bach-Jackson advised that she did have a concern with the ridership numbers, and how the totals and the broken-out routes don't always add up to the same amount. Bronstein asked about the timing of uploading the data. Mary answered it is done quarterly 1 week before the loop tac meetings. If the link changes again, GIS staff will send the new link to staff and staff will forward out to members and guests.	
7. Service Schedule Discussion Action: Recommendation to Loop Board on service level	Ketchum shared that at the May TAC Meeting there was consensus to adjust the summer schedule to go down to one campus connector bus. Commissioner Malone shared background on this agenda topic and how the service levels were during the summer months. Candy Bliss shared that there was also a staffing benefit for going down to one bus for the summer months to have vacation availability for their transit staff.	
8. Updates and Other Business: Member Agency Updates	Corum Ketchum shared a staff update regarding the Mobility Hubs project. Staff will share out the presentation PDF after this meeting to members and guests. Ketchum added an update on the project based on the 100% designs received from Parametrix the consultant. Ketchum noted that each college will be responsible for constructing each of their own mobility hubs in Summer of 2025.	.

	Ketchum added this will be an ongoing update discussion and will be brought up again at the Joint CAMPO Board and TAC for November and the JOINT AAMPO CAMPO Board meeting in December. Commissioner Malone shared background on the Mobility Hub projects and what the original goals of the project was. Lisa Scherf from the City of Corvallis shared there will be an internal meeting for the permit application process happening this week. The group are trying to make progress with the permit approval. Candy Bliss asked for clarification on permitting issues with the two different cities. Commissioner Malone for Benton County shared that the Corvallis to Albany Path now has some rock down on a portion of the path. The paving company and the county are both motivated to get the project going. The right of way discussion has finally been thought through and completed. This section is regarding the Pilkerton to Merloy section. There is \$1.5 million dollar carbon reduction grant to do planning study for the rest of the path as well. Charlene Pech for Benton County TAC shared that everything is moving along as it's supposed to, and updates will be presented at the next loop meeting. Pech shared background on the two discretionary grants the city of Corvallis has. Additionally, there has been fuel theft issues with the buses housed at the Sunset Building too. There also is a push to launch the 99W pilot project as well for the next upcoming biennium. Barry Hoffman shared an update for Albany Transit and the Loop, for the last meeting he attended was in the spring of last year at that time, he was the one who was recommending the cut in service, which was cut back this last summer, and it has since been reinstated for the campus connector. This was a success, and it will be planned to follow the same path next summer too as it freed up a bus and a driver or two a day to help grant vacation hours or have coverage when needed. The drivers are also agreeable to that situation as well and were in favor of continuing this schedule for next summer. There was a STIF D bus granted and matched for the next biennium. This bus is being built and is on track to be completed in Summer of 2025. It will be a diesel electric hybrid bus.	
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	Albany Transit system is still running the expanded service, and thanks to the STIF Formula funding that is what makes it possible. Requests have been made to Benton and Linn County for continued funding to continue the service. Candy Bliss added updates regarding funding requests and grant applications coming up for Albany Transit. Commissioner Malone asked about what route the Hybrid Bus would be planned for. Hoffman noted likely the longest route to maximize the benefit. However, it can be used and fluid for the other routes too, wherever it's seen fit. Commissioner Malone noted he supports the idea to have a special electrified logo for this new bus. McGregor for AAMPO Shared that the COG and AAMPO were helping ATS with the Zero emissions fleet plan which will help the group in applying for the low to no emission federal grants in June 2025. Peggy with the City of Corvallis shared that a permit was received for the EV buses and charges. Lisa Scherf provided background on the Public Works Bus department and how their charging infrastructure needs to be put in the Flood Plain. Sarah Bronstein shared about a year ago OSU worked with LBCC to begin to operate the shuttle bus on a new route between the OSU Campus and the LBCC Corvallis Campus (Benton Center and Chinook Hall). They have completed a full calendar year, and academic year. Ridership has been increasing greatly and LBCC has started to offer more courses in those buildings. For the month of October there was over 3500 rides for the month on that route alone which is a new record. A new stop was also added near the Madison apartments near Monroe as well. Sheldon Flom shared that the beaver bus at the Corvallis Campus is awesome and there are always students getting off it. LBCC's enrollment is up 5% and for the beginning of the term, at 730am the loop bus came in, and about 20 students got off the bus at Tekena Hall. Ketchum and McGregor, staff at OCWOCG also recently shared with the Team that there is a desire to add the Beaver Bus to the CWRide Website for tracking too.	
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	McGregor shared that there were a bunch of STIF projects are ready to review and close with ATS and CTS, and those can be completed whenever the transit agencies are ready to get together with staff and review those. Andrew Koll asked about service schedule and if there will be adjustment made to those schedules and maybe improve on the scheduling. One example would be to and from HP. Commissioner Malone shared feedback on the courthouse project and how different commute options could be possible once that construction is done. The group agreed based on consensus to have a conversation regarding the time schedules for the loop service and how they can be more accommodating for riders. Bach-Jackson shared the following update from Historical Data: n FY2019, one of the last times tickets were tracked, HP Passes were used 4,184 times. Scherf asked if there was a desire for CTS to be providing service to HP or other areas? Commissioner Malone noted that Corvallis should likely be part of the discussion as well. One possible topic for the next meeting is wayfinding ideas. This has been brought up a few times at the past couple AAMPO Meetings.	
9. Adjournment	The next Loop TAC meeting is scheduled for February 2025.	The meeting was adjourned at 4:00 pm by The Chair, Corum Ketchum

**Linn-Benton Loop FTA Section 5307 Grant Funds Remaining
(Last Updated 1/21/25)**

<u>Grant Year</u>	<u>Project</u>	<u>Match Ratio</u>	<u>Remaining Project Funds</u>	<u>FTA Match Required</u>	<u>Local Match Required</u>
20-21	FTA 5307 - Capital Project - TBD*	80:20	449,138	359,310	89,828 as of 2/1/22
	SUBTOTAL		449,138	359,310	89,828
21-22	FTA 5307 - Capital Project - TBD*	80:20	471,600	377,280	94,320 as of 7/1/22
	SUBTOTAL		471,600	377,280	94,320
22-23	FTA 5307 - Operations	50:50	688,400	344,200	344,200 as of 9/1/24
	9/12/24 Disbursement			(344,200)	(344,200)
	FTA 5307 - Preventive Maintenance	80:20	65,000	52,000	13,000 as of 9/1/24
	9/12/24 Disbursement			(52,000)	(13,000)
	SUBTOTAL		-	-	-
23-24	FTA 5307 - Operations	50:50	720,000	360,000	360,000 as of 9/1/24
	9/12/24 Disbursement			(6,839)	(6,839)
	11/5/24 Disbursement			(96,312)	(96,312)
	FTA 5307 - Preventive Maintenance	80:20	70,013	56,010	14,003 as of 9/1/24
	11/5/24 Disbursement			(17,598)	(4,400)
	SUBTOTAL		561,713	295,261	266,452
	GRAND TOTAL		920,738	736,590	184,148

*Funds have been awarded, but the Linn-Benton Loop has not yet obligated the funds. These funds will be obligated when the Loop has determined the projects to assign the funding too.

**Linn-Benton Loop STIF Funds Remaining
(Last Updated 1/21/25)**

<u>Fiscal Year</u>	<u>Project</u>	<u>Remaining Project Funds</u>
23-24/24-25	STIF - Benton County	\$824,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	SUBTOTAL	\$273,600
23-24/24-25	STIF - Linn County	\$782,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	SUBTOTAL	\$231,600
GRAND TOTAL		\$505,200

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FROM 2025 04 TO 2025 06

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP								
21340105	420045 FTA SECTION 5307	0	0	0	-113,910.00	.00	113,910.00	.0%
21340105	435006 CHARGES FOR SERVICE: LOOP	0	0	0	-211,294.00	.00	211,294.00	.0%
21340105	499050 BEGINNING BALANCE	1	0	1	.00	.00	.83	.0%
21340105	510010 WAGES & SALARIES	0	0	0	109,730.16	.00	-109,730.16	.0%
21340105	520010 TEMPORARY EMPLOYEES	0	0	0	3,455.69	.00	-3,455.69	.0%
21340105	530010 OVERTIME	0	0	0	4,665.63	.00	-4,665.63	.0%
21340105	560001 EMPLOYER MEDICAL	0	0	0	43,056.66	.00	-43,056.66	.0%
21340105	560005 EMPLOYER DENTAL	0	0	0	2,542.30	.00	-2,542.30	.0%
21340105	560008 EMPLOYER VISION	0	0	0	975.43	.00	-975.43	.0%
21340105	560010 EMPLOYER PAID BENEFITS	0	0	0	8,810.05	.00	-8,810.05	.0%
21340105	560012 EMPLOYER PAID DEFERRED COM	0	0	0	833.86	.00	-833.86	.0%
21340105	560014 EMPLOYER PAID LTD/LIFE/AD&	0	0	0	863.32	.00	-863.32	.0%
21340105	560016 EMPLOYER PAID WORKER'S COM	0	0	0	3,405.35	.00	-3,405.35	.0%
21340105	560018 EMPLOYER PAID OREGON WBF	0	0	0	38.84	.00	-38.84	.0%
21340105	560020 PERS	0	0	0	38,437.67	.00	-38,437.67	.0%
21340105	560022 EMPLOYR PAID OREGON PAID LE	0	0	0	785.20	.00	-785.20	.0%
21340105	560030 HRA VEB	0	0	0	14,321.67	.00	-14,321.67	.0%
21340105	600115 INSURANCE & BONDS	0	0	0	337.50	.00	-337.50	.0%
21340105	600400 CONTRACTUAL SERVICES	0	0	0	5,777.54	7,174.27	-12,951.81	.0%
21340105	602300 SOFTWARE LICENSE FEES	0	0	0	.00	3,909.51	-3,909.51	.0%
21340105	610100 DUPLICATION & FAX	0	0	0	336.13	-208.89	-127.24	.0%
21340105	610130 EDUCATION & TRAINING	0	0	0	121.09	188.61	-309.70	.0%
21340105	610405 MATERIALS & SUPPLIES	0	0	0	418.74	10.00	-428.74	.0%
21340105	610420 MEETINGS & CONFERENCES	0	0	0	596.94	.00	-596.94	.0%
21340105	610750 UNIFORMS	0	0	0	777.27	.00	-777.27	.0%
21340105	610800 VEHICLE FUEL CHARGES	0	0	0	37,730.16	67,100.83	-104,830.99	.0%
21340105	630000 ELECTRICITY	0	0	0	718.72	572.35	-1,291.07	.0%
21340105	630005 NATURAL GAS	0	0	0	132.16	.00	-132.16	.0%
21340105	630010 TELEPHONE	0	0	0	127.20	.94	-128.14	.0%
21340105	630400 WATER SERVICE	0	0	0	308.33	.00	-308.33	.0%
21340105	630405 SEWER SERVICE CHARGES	0	0	0	129.18	.00	-129.18	.0%
21340105	630410 STORMWATER SERVICE CHARGES	0	0	0	63.48	.00	-63.48	.0%
21340105	653600 MAINT: VEHICLE	0	0	0	74,130.36	100,697.28	-174,827.64	.0%
21340105	655100 MAINT: BUILDING	0	0	0	900.00	.00	-900.00	.0%
21340105	660100 CS: BUILDING MAINTENANCE	-1,300	0	-1,300	737.49	.00	-2,037.49	-56.7%
21340105	660200 CS: CENTRAL SERVICE	-3,700	0	-3,700	1,899.99	.00	-5,599.99	-51.4%
21340105	660210 CS: FINANCE	0	0	0	5,962.50	.00	-5,962.50	.0%
21340105	660211 CS: CITY MANAGER'S OFFICE	-300	0	-300	5,375.01	.00	-5,675.01	*****%

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FROM 2025 04 TO 2025 06

ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21340105 660212 CS: MAYOR & COUNCIL	-200	0	-200	549.99	.00	-749.99	-275.0%
21340105 660214 CS: HUMAN RESOURCES	-500	0	-500	3,137.49	.00	-3,637.49	-627.5%
21340105 660215 CS: LABOR RELATIONS	0	0	0	225.00	.00	-225.00	.0%
21340105 660225 CS: EMERGENCY MGMT/SAFETY	0	0	0	650.01	.00	-650.01	.0%
21340105 660400 CS: EQUIPMENT REPLACEMENT	0	0	0	11,250.00	.00	-11,250.00	.0%
21340105 660700 CS: INFORMATION TECHNOLOGY	0	0	0	2,250.00	.00	-2,250.00	.0%
21340105 660701 CS: PHONE SYSTEM REPLACE	0	0	0	24.99	.00	-24.99	.0%
21340105 660800 CS: IT EQUIPMENT REPLACEMENT	0	0	0	125.01	.00	-125.01	.0%
21340105 662500 PW: ADMINISTRATION	0	0	0	19,125.00	.00	-19,125.00	.0%
21340105 665400 PHYSICAL EXAMS & MEDICALS	0	0	0	310.00	-80.00	-230.00	.0%
TOTAL 213 LINN-BENTON LOOP	-5,999	0	-5,999	80,945.11	179,364.90	-266,309.18	%
21340106 213 LINN-BENTON LOOP STIF							
21340106 428120 STIF - LINN COUNTY	0	0	0	-105,647.00	.00	105,647.00	.0%
21340106 428125 STIF - BENTON COUNTY	0	0	0	-105,647.00	.00	105,647.00	.0%
21340106 499050 BEGINNING BALANCE	0	0	0	.00	.00	.21	.0%
21340106 630506 CHARGES FOR SERVICE: LOOP	0	0	0	211,294.00	.00	-211,294.00	.0%
TOTAL 213 LINN-BENTON LOOP STIF	0	0	0	.00	.00	.21	.0%
TOTAL PUBLIC TRANSIT	-5,999	0	-5,999	80,945.11	179,364.90	-266,308.97	%
TOTAL REVENUES	1	0	1	-536,498.00	.00	536,499.04	
TOTAL EXPENSES	-6,000	0	-6,000	617,443.11	179,364.90	-802,808.01	

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FROM 2025 01 TO 2025 06

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP									
21340105	420045	FTA SECTION 5307	0	-144,735	-144,735	-113,910.00	.00	-30,825.00	78.7%
21340105	420047	FTA SECTION 5307 - CAPITAL	0	-172,000	-172,000	.00	.00	-172,000.00	.0%
21340105	428200	LBCC PARTNERSHIP	0	-140,000	-140,000	-140,000.00	.00	.00	100.0%
21340105	428205	OSU PARTNERSHIP	0	-140,000	-140,000	-140,000.00	.00	.00	100.0%
21340105	435006	CHARGES FOR SERVICE: LOOP	0	-716,494	-716,494	-211,294.00	.00	-505,200.00	29.5%
21340105	499050	BEGINNING BALANCE	1	-1	0	.00	.00	.00	.0%
21340105	510010	WAGES & SALARIES	0	550,297	550,297	216,173.12	.00	334,123.84	39.3%
21340105	520010	TEMPORARY EMPLOYEES	0	7,435	7,435	6,064.90	.00	1,370.03	81.6%
21340105	530010	OVERTIME	0	32,679	32,679	6,511.21	.00	26,167.43	19.9%
21340105	540050	UNEMPLOYMENT CLAIMS	0	12,000	12,000	.00	.00	12,000.00	.0%
21340105	560001	EMPLOYER MEDICAL	0	295,155	295,155	86,112.74	.00	209,042.13	29.2%
21340105	560005	EMPLOYER DENTAL	0	20,515	20,515	5,084.60	.00	15,430.66	24.8%
21340105	560008	EMPLOYER VISION	0	8,226	8,226	1,950.87	.00	6,274.85	23.7%
21340105	560010	EMPLOYER PAID BENEFITS	0	63,366	63,366	17,087.25	.00	46,279.18	27.0%
21340105	560012	EMPLOYER PAID DEFERRED COM	0	3,908	3,908	1,658.98	.00	2,248.53	42.5%
21340105	560014	EMPLOYER PAID LTD/LIFE/AD&	0	0	0	1,720.69	.00	-1,720.69	.0%
21340105	560016	EMPLOYER PAID WORKER'S COM	0	34,122	34,122	6,607.67	.00	27,513.88	19.4%
21340105	560018	EMPLOYER PAID OREGON WBF	0	10,350	10,350	74.68	.00	10,275.72	.7%
21340105	560020	PERS	0	182,519	182,519	72,786.49	.00	109,732.73	39.9%
21340105	560022	EMPLYR PAID OREGON PAID LE	0	8,618	8,618	1,523.45	.00	7,094.78	17.7%
21340105	560030	HRA VEBA	0	18,379	18,379	14,321.67	.00	4,057.10	77.9%
21340105	600115	INSURANCE & BONDS	0	8,447	8,447	15,916.52	.00	-7,469.32	188.4%
21340105	600400	CONTRACTUAL SERVICES	0	0	0	9,670.01	9,668.46	-19,338.47	.0%
21340105	602300	SOFTWARE LICENSE FEES	0	2,961	2,961	.00	3,909.51	-948.04	132.0%
21340105	610005	ADVERTISING & PUBLICATIONS	0	2,105	2,105	.00	.00	2,104.61	.0%
21340105	610075	CREDIT CARD FEES	0	1,000	1,000	.00	.00	1,000.00	.0%
21340105	610100	DUPLICATION & FAX	0	1,725	1,725	423.83	61.78	1,239.27	28.2%
21340105	610130	EDUCATION & TRAINING	0	1,320	1,320	121.09	188.61	1,010.30	23.5%
21340105	610405	MATERIALS & SUPPLIES	0	2,021	2,021	1,470.97	10.00	539.92	73.3%
21340105	610420	MEETINGS & CONFERENCES	0	3,728	3,728	730.26	.00	2,997.43	19.6%
21340105	610425	MEMBERSHIPS & DUES	0	1,300	1,300	.00	.00	1,300.00	.0%
21340105	610545	PRINTING & BINDING	0	3,200	3,200	.00	.00	3,200.00	.0%
21340105	610750	UNIFORMS	0	1,307	1,307	777.27	.00	529.51	59.5%
21340105	610800	VEHICLE FUEL CHARGES	0	156,576	156,576	37,730.16	89,284.81	29,561.27	81.1%
21340105	630000	ELECTRICITY	0	1,875	1,875	1,352.69	946.01	-423.30	122.6%
21340105	630005	NATURAL GAS	0	0	0	171.33	.00	-171.33	.0%
21340105	630010	TELEPHONE	0	5,683	5,683	162.28	2.85	5,518.25	2.9%
21340105	630400	WATER SERVICE	0	540	540	1,290.99	.00	-750.84	239.0%

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City of Albany, OR
FLEXIBLE PERIOD REPORT
PP 06

PAGE 2
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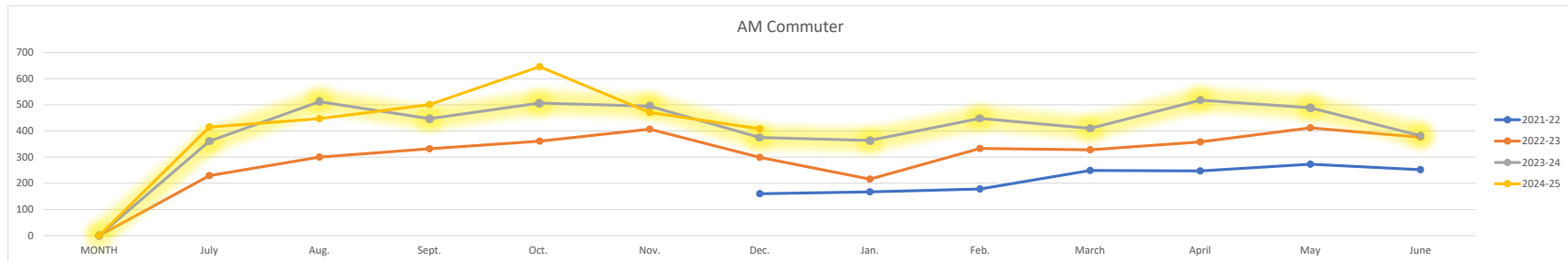
FROM 2025 01 TO 2025 06

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105	630405	SEWER SERVICE CHARGES	0	333	333	222.55	.00	110.04	66.9%
21340105	630410	STORMWATER SERVICE CHARGES	0	174	174	126.96	.00	46.84	73.0%
21340105	650015	MAINT: COMMUNICATION EQUIP	0	551	551	.00	.00	550.60	.0%
21340105	652800	SAFETY IMPROVEMENTS	0	0	0	.00	445.00	-445.00	.0%
21340105	653600	MAINT: VEHICLE	0	0	0	126,365.53	102,643.70	-229,009.23	.0%
21340105	655100	MAINT: BUILDING	0	4,400	4,400	1,800.00	.00	2,600.00	40.9%
21340105	660100	CS: BUILDING MAINTENANCE	-1,300	4,250	2,950	1,474.98	.00	1,475.06	50.0%
21340105	660200	CS: CENTRAL SERVICE	-3,700	11,300	7,600	3,799.98	.00	3,800.06	50.0%
21340105	660210	CS: FINANCE	0	23,850	23,850	11,925.00	.00	11,925.00	50.0%
21340105	660211	CS: CITY MANAGER'S OFFICE	-300	21,800	21,500	10,750.02	.00	10,749.94	50.0%
21340105	660212	CS: MAYOR & COUNCIL	-200	2,400	2,200	1,099.98	.00	1,100.06	50.0%
21340105	660214	CS: HUMAN RESOURCES	-500	13,050	12,550	6,274.98	.00	6,275.06	50.0%
21340105	660215	CS: LABOR RELATIONS	0	900	900	450.00	.00	450.00	50.0%
21340105	660225	CS: EMERGENCY MGMT/SAFETY	0	2,600	2,600	1,300.02	.00	1,299.94	50.0%
21340105	660400	CS: EQUIPMENT REPLACEMENT	0	45,000	45,000	22,500.00	.00	22,500.00	50.0%
21340105	660700	CS: INFORMATION TECHNOLOGY	0	9,000	9,000	4,500.00	.00	4,500.00	50.0%
21340105	660701	CS: PHONE SYSTEM REPLACE	0	100	100	49.98	.00	50.06	50.0%
21340105	660800	CS: IT EQUIPMENT REPLACEME	0	500	500	250.02	.00	249.94	50.0%
21340105	662500	PW: ADMINISTRATION	0	94,195	94,195	38,250.00	.00	55,945.31	40.6%
21340105	665400	PHYSICAL EXAMS & MEDICALS	0	0	0	310.00	75.00	-385.00	.0%
21340105	670600	SAFETY RECOGNITION PROGRAM	0	200	200	.00	.00	200.00	.0%
21340105	690000	RESERVE: OPERATING	0	63,500	63,500	.00	.00	63,500.00	.0%
21340105	700000	CAPITAL EQUIPMENT	0	0	0	.00	900,000.00	-900,000.00	.0%
TOTAL 213 LINN-BENTON LOOP			-5,999	426,230	420,231	133,741.72	1,107,235.73	-820,746.89	295.3%
21340106 213 LINN-BENTON LOOP STIF									
21340106	428120	STIF - LINN COUNTY	0	-337,247	-337,247	-105,647.00	.00	-231,600.00	31.3%
21340106	428125	STIF - BENTON COUNTY	0	-379,247	-379,247	-105,647.00	.00	-273,600.00	27.9%
21340106	499050	BEGINNING BALANCE	0	0	0	.00	.00	.00	.0%
21340106	630506	CHARGES FOR SERVICE: LOOP	0	716,494	716,494	211,294.00	.00	505,200.00	29.5%
TOTAL 213 LINN-BENTON LOOP STIF			0	0	0	.00	.00	.00	.0%
TOTAL PUBLIC TRANSIT			-5,999	426,230	420,231	133,741.72	1,107,235.73	-820,746.89	295.3%
TOTAL REVENUES			1	-2,029,724	-2,029,723	-816,498.00	.00	-1,213,225.00	
TOTAL EXPENSES			-6,000	2,455,954	2,449,954	950,239.72	1,107,235.73	392,478.11	

**AM US 20 COMMUTER
WEEKDAY RIDERSHIP
2022 -2023**

AM US 20 Commuter

MONTH	2021-22	2021-23	2023-24	2024-25																	+/-	Ratio
July		229	361	415																	54	13.0%
Aug.		300	512	447																	-65	-14.5%
Sept.		332	447	501																	54	10.8%
Oct.		361	507	646																	139	21.5%
Nov.		407	495	471																	-24	-5.1%
Dec.	160	299	375	408																	76	20.3%
Jan.	167	216	364																		148	40.7%
Feb.	178	333	448																		115	25.7%
March	249	328	410																		82	20.0%
April	247	358	518																		160	30.9%
May	273	412	489																		139	33.7%
June	252	376	382																		124	33.0%
Sub Total*	1,526	3,951	5,308	2,888	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																					0	#DIV/0!
Grand Total	1,526	3,951	5,308	2,888																	0	#DIV/0!



LINN-BENTON LOOP
WEEKDAY RIDERSHIP
AM COMM/CONNECTOR/HRT TO HUB/SAT
2022 -2023

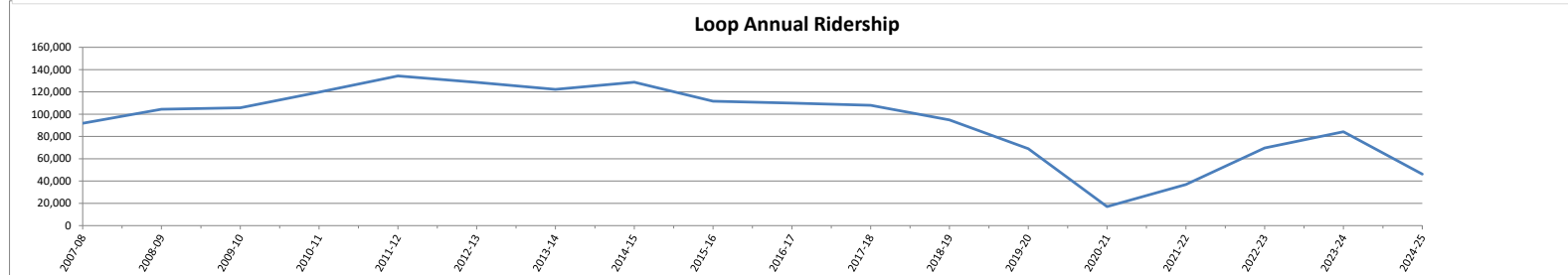
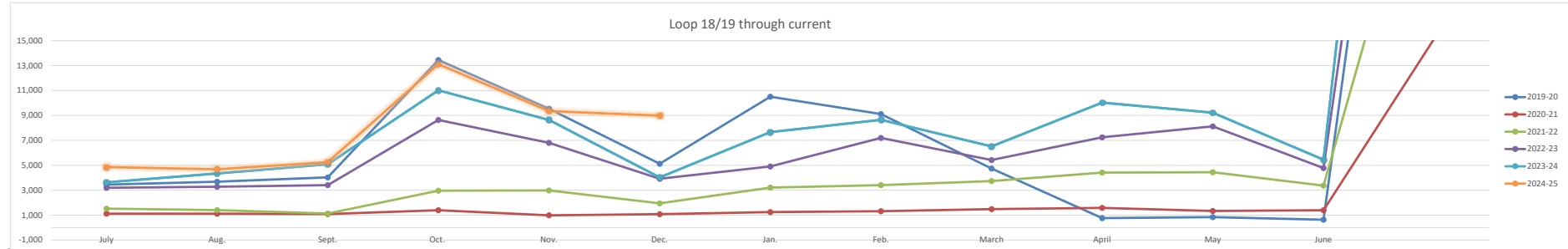
post
pandemic
expansion
dec 2021

 Pandemic

 pandemic
begin
April
2020

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	1,121	1,522	3,195	3,631	4,862	1,231	25.3%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,680	1,121	1,405	3,284	4,344	4,679	335	7.2%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	1,085	1,130	3,409	5,084	5,253	169	3.2%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128	13,447	1,398	2,966	8,640	11,016	13,115	2,099	16.0%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156	9,539	986	2,984	6,798	8,637	9,348	711	7.6%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442	5,129	1,082	1,946	3,921	4,026	8,988	105	2.6%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276	10,500	1,245	3,212	4,911	7,661		2,750	35.9%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787	9,113	1,313	3,404	7,199	8,649		1,450	16.8%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510	4,743	1,482	3,734	5,422	6,520		1,098	16.8%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687	762	1,586	4,419	7,249	10,032		2,830	39.0%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570	845	1,335	4,445	8,123	9,225		3,678	45.3%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039	632	1,392	3,366	4,775	5,449		1,409	29.5%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298	104,059	90,977	65,874	15,146	34,533	66,926	84,274	46,245	32,393	48.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894	3,078	1,886	2,303	2,799			496	17.7%
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	109,927	107,930	94,871	68,952	17,032	36,836	69,725	84,274	46,245	19,804	47.2%

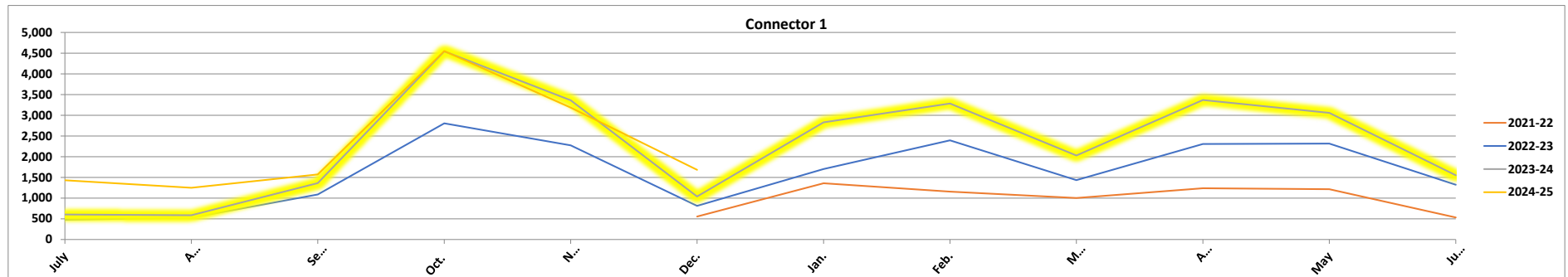
Regular extended service began, Sept28



CONNECTOR 1
WEEKDAY RIDERSHIP
2022 -2023

Connector 1

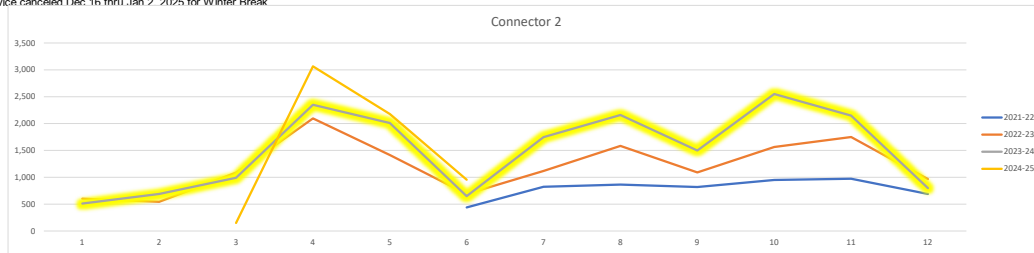
MONTH	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2022-32	2022-33	2022-34	2022-35	2022-36	2022-37	2022-38	2022-39	2022-40	2022-41	+/-	Ratio
July		478	605	1,430																	825	57.7%
Aug.		528	586	1,249																	663	53.1%
Sept.		1,087	1,362	1,571																	209	13.3%
Oct.		2,805	4,544	4,550																	6	0.1%
Nov.		2,275	3,363	3,184																	-179	-5.6%
Dec.	553	813	1,038	1,682																	644	38.3%
Jan.	1,358	1,702	2,830																		1,128	39.9%
Feb.	1,157	2,394	3,285																		891	27.1%
March	1,002	1,433	2,028																		595	29.3%
April	1,238	2,306	3,367																		1,061	46.3%
May	1,215	2,317	3,057																		1,102	47.6%
June	532	1,321	1,551																		789	59.7%
Sub Total*	7,055	19,459	27,616	13,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
				0																	0	#DIV/0!
Grand Total	7,055	19,459	27,616	13,666																	0	#DIV/0!



Connector 2

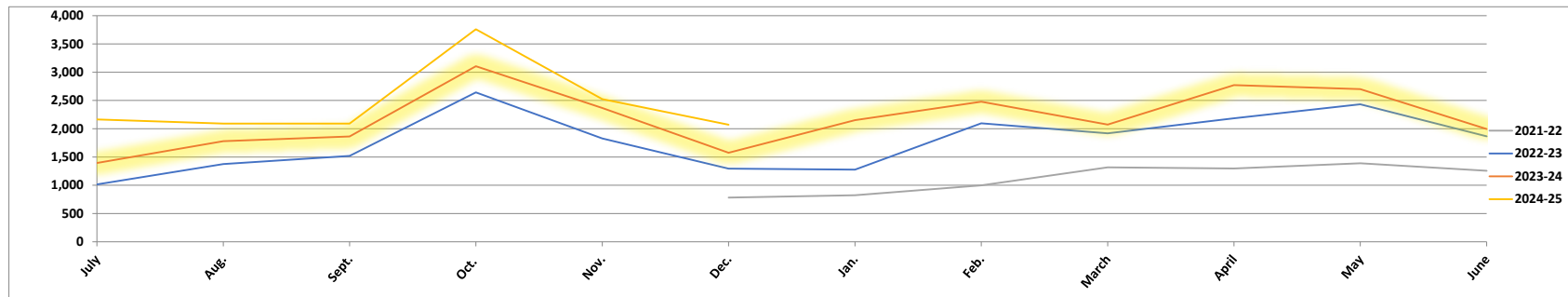
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Connector 2 Service canceled Dec. 16 thru Jan 2, 2025 for Winter Break



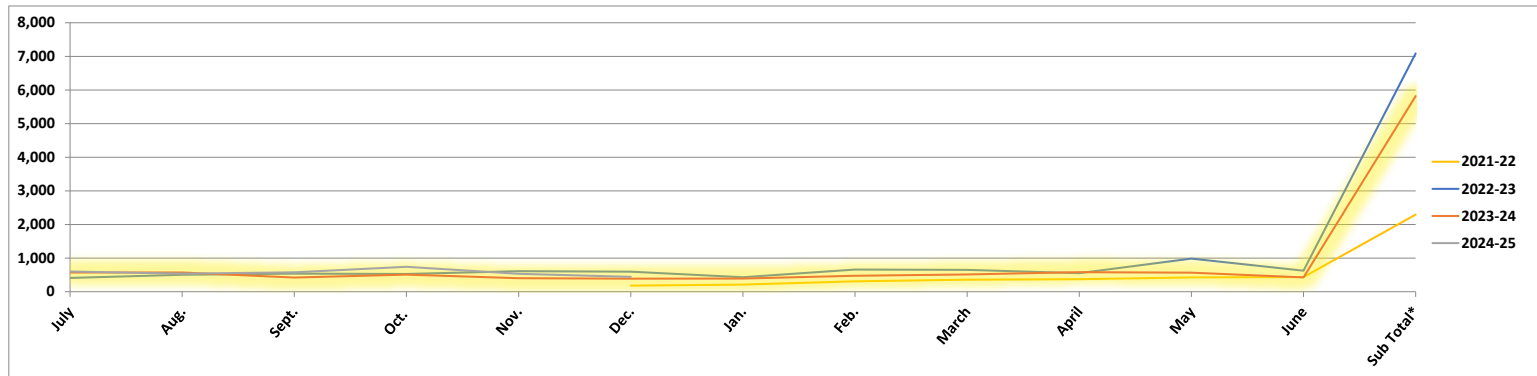
HEART TO HUB UNITER
WEEKDAY RIDERSHIP
2022 -2023

Heart to Hub Uniter

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PM US 20 Commuter

MONTH	2021-22	2022-23	2023-24	2024-25																	+/	Ratio
July		410	571	600																	29	4.8%
Aug.		504	571	537																	-34	-6.3%
Sept.		538	421	578																	157	27.2%
Oct.		528	509	741																	232	31.3%
Nov.		611	402	534																	132	24.7%
Dec.	182	597	388	442																	54	12.2%
Jan.	213	429	394																		-35	-8.9%
Feb.	308	660	473																		-187	-39.5%
March	358	651	511																		-140	-27.4%
April	371	554	583																		29	5.0%
May	428	982	568																		-414	-56.4%
June	434	624	428																		-196	-30.4%
Sub Total	2,294	7,088	5,819	3,432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Grand Total	2,294	7,088	5,819	3,432																	0	#DIV/0!



LINN-BENTON LOOP
SATURDAY SERVICE
2023-2024

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July		93	147	160	250	356	252	262	274	195	315	291	405	296	121	182	291	238	253	15	5.9%
Aug.	90	245	241	227	235	339	267	400	353	325	219	262	309	349	208	178	228	204	356	152	42.7%
Sept.	185	229	227	209	294	323	494	324	317	247	259	388	259	333	179	191	187	288	361	73	20.2%
Oct.	212	171	239	303	349	497	321	307	436	375	407	310	332	363	200	266	207	298	353	55	15.6%
Nov.	165	217	334	388	350	366	318	444	346	282	334	308	320	466	168	203	203	222	458	236	51.5%
Dec.	199	226	184	161	180	353	407	232	244	239	333	328	239	273	147	142	179	278		37	20.7%
Jan.	160	175	358	356	331	354	265	309	344	314	206	289	308	269	173	186	169	174		-17	-10.1%
Feb.	177	235	235	264	345	369	377	227	298	251	258	343	310	298	131	201	171	280		-30	-17.5%
March	206	257	232	334	349	399	385	421	342	271	276	406	424	175	162	222	218	316		-4	-1.8%
April	176	253	242	320	472	337	294	323	295	333	362	296	335	55	120	219	284	242		65	22.9%
May	147	275	251	357	340	367	319	400	403	246	339	332	325	85	175	184	230	260		46	20.0%
June	221	267	241	246	309	399	409	328	271	298	321	405	328	116	102	203	225	225		22	-13.7%
Totals	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,958	3,894	3,078	1,886	2,377	2,592	3,025	1,781	215	8.3%

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