



## Agenda Linn-Benton Loop Board Meeting *Remote Only*

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Date: Tuesday, February 25, 2025 Time: 3:00 pm – 4:45 pm

Location: **Via Microsoft Teams by clicking [HERE](#)**

Meeting ID: 298 526 947 17

Passcode: 9Gw7bN2T

**Mobile 1-Click Number**

**[+1 872-242-8088](#)**

Phone Conference ID: 113 990 56#

Contact: Matt Lehman, [mlehman@ocwcog.org](mailto:mlehman@ocwcog.org), 541-758-1911

- |    |      |                                                                                        |              |
|----|------|----------------------------------------------------------------------------------------|--------------|
| 1. | 3:00 | <b>Call to Order, Introductions</b>                                                    | <b>Chair</b> |
| 2. | 3:05 | <b>Public Comments</b>                                                                 | <b>Chair</b> |
| 3. | 3:10 | <b>Chair and Vice-Chair Elections</b>                                                  | <b>Chair</b> |
| 4. | 3:15 | <b>Minutes of Joint Loop TAC and Board meeting on November 05, 2024 (Attachment A)</b> | <b>Chair</b> |

*Action Requested: Approval of meeting minutes.*

- |    |      |                                                                                                                                                             |                                                                  |
|----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| 5. | 3:20 | <b>Budget Reports FY24 Q3 (Attachment B)</b> <ul style="list-style-type: none"><li>• Quarterly /YTD budget</li><li>• STIF / 5307 Drawdown Reports</li></ul> | <b>Jeff Babbit,<br/>Candy Bliss,<br/>and Kristin<br/>Preston</b> |
|----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|

*Action: Information only*

- |    |      |                                                                                 |                        |
|----|------|---------------------------------------------------------------------------------|------------------------|
| 6. | 3:30 | <b>Request to Obligate FY2022 5307 Federal Capital Funds as Operating Funds</b> | <b>Babbitt/Ketchum</b> |
|----|------|---------------------------------------------------------------------------------|------------------------|

ATS are requesting that unallocated capital funds (\$471,600) be transferred to the operating budget in order to respond to the federal funding freeze. The TAC is recommending the Board authorize this request.

*Action: Authorize funding change*

- |    |      |                                                                                                                                                                                                                     |                               |
|----|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| 7. | 3:45 | <b>Ridership Dashboard</b> <p>The Ridership Dashboard is viewable at this link: <a href="#">LB Loop Ridership</a>. Ridership numbers for this quarter are also available as an attachment (<b>Attachment C</b>)</p> | <b>Mary Bach-<br/>Jackson</b> |
|----|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|

*Action: Information only*

- |    |      |                                                                                                           |            |
|----|------|-----------------------------------------------------------------------------------------------------------|------------|
| 8. | 4:15 | <b>Updates and Other Business</b> <ul style="list-style-type: none"><li>• Member Agency Updates</li></ul> | <b>All</b> |
|----|------|-----------------------------------------------------------------------------------------------------------|------------|

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The meeting location is accessible to persons with disabilities. Sign language, interpreter services or other accommodations can also be provided by contacting Ashlyn Muzechenko at least 48 hours prior to the meeting. Ashlyn can be reached at 541-812-2002 (TTY/TTD 711) or [amuzechenko@ocwcog.org](mailto:amuzechenko@ocwcog.org).

9. 4:45 **Adjournment**  
*Next meeting is Tuesday, May 27, 2025.*

Chair

### **ATTENDANCE (FOR QUORUM PURPOSES)**

| <b>Board Member</b> | <b>Jurisdiction</b>                               | <b>Attendance</b> |
|---------------------|---------------------------------------------------|-------------------|
| Sheldon Flom        | Linn Benton Community College                     |                   |
| Rich Saalsaa        | Corvallis Area Metropolitan Planning Organization |                   |
| Jackie Montague     | Albany Area Metropolitan Planning Organization    |                   |
| Roger Nyquist       | At-Large Member                                   |                   |

**Quorum:** Board business may be conducted provided a quorum of members, or their Alternates, are in attendance. A quorum consists of a majority (2) of the Board. Board members may participate telephonically or by other means of electronic communication, provided the meeting is called to order at a public noticed meeting place where the public can attend, hear, understand and/or read the comments of the members participating by telephonic or electronic means and the members so participating can fully hear, understand, and/or read the comments of the other members participating in the meeting.

*- Loop Board Bylaws, Section 6: Meetings, Subsection c: Quorum*

LINN-BENTON Loop TAC Meeting  
 Teleconference  
 Tuesday, November 05, 2024  
 2:30 pm – 4:30 pm

DRAFT MINUTES

| TAC Members     | Jurisdiction                                      | Attendance |
|-----------------|---------------------------------------------------|------------|
| Sheldon Flom    | Linn Benton Community College                     | Yes        |
| Sarah Bronstein | Oregon State University                           | Yes        |
| Barry Hoffman   | City of Albany                                    | Yes        |
| Peggy Cogswell  | City of Corvallis                                 | Yes        |
| Reagan Maudlin  | Linn County                                       | Yes        |
| Charlene Pech   | Benton County                                     | Yes        |
| Billy McGregor  | Albany Area Metropolitan Planning Organization    | Yes        |
| Corum Ketchum   | Corvallis Area Metropolitan Planning Organization | Yes        |
| Andrew Koll     | At Large Member                                   | Yes        |
| Ken Bronson     | At Large Member                                   | No         |
| Cody Franz      | Oregon Department of Transportation               | No         |

| Board Member    | Jurisdiction                                      | Attendance |
|-----------------|---------------------------------------------------|------------|
| Sheldon Flom    | Linn Benton Community College                     | Yes        |
| Pat Malone      | Corvallis Area Metropolitan Planning Organization | Yes        |
| Jackie Montague | Albany Area Metropolitan Planning Organization    | Yes        |
| Roger Nyquist   | At-Large Member (non-voting position)             | No         |

Guests: Tiffany Plemmons, Jeff Flowers, Mary Bach-Jackson, Candy Bliss, Lisa Scherf  
 Staff: Planning Manager Matt Lehman and Administrative Assistant Ashlyn Muzechenko

| TOPIC                                                                                                                    | DISCUSSION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | DECISION / CONCLUSION                                                                          |
|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>1. Call to Order, Introductions</b>                                                                                   | <p>The Linn-Benton Loop joint TAC and Board meeting was called to order by the chair, Corum Ketchum at 2:32pm</p> <p>The Chair, Ketchum, kicked off introductions for the members in attendance.</p> <p>The group Welcomed New Loop Members – Charlene Pech, Peggy Cogswell, and Jackie Montague.</p>                                                                                                                                                                                                         | <b>The Linn-Benton Loop meeting was called to order by the chair, Corum Ketchum, at 2:32pm</b> |
| <b>2. Public Comment</b>                                                                                                 | <p>There were no members of the public who wished to provide public comments.</p>                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>There were no public comments.</b>                                                          |
| <b>3. TAC Minutes of May 14, 2024, and Board Minutes of February 27, 2024.</b><br><br><b>Action: Approval of Minutes</b> | <p>The Loop TAC members in attendance approved the TAC Minutes of May 14, 2024, (Attachment A1) Sarah Bronstein motioned to approve the TAC Minutes. Billy McGregor seconded the motion. The motion was adopted by consensus.</p> <p>Commissioner Malone moved to approve The Loop Governing Board Minutes of February 27, 2024 (Attachment A2). Jackie Montague seconded. The motion was adopted by consensus.</p> <p>Both sets of minutes were approved via consensus of the appropriate group members.</p> |                                                                                                |
| <b>4. Budget Reports FY25 Q1 (Attachment B)</b><br><br><b>Action: Information Only</b>                                   | <p>Jeff Flowers shared we are on budget for the first quarter and are up to date.</p> <p>Ketchum shared the budget reports with the members and guests in attendance.</p>                                                                                                                                                                                                                                                                                                                                     |                                                                                                |
| <b>5. FY26-27 Budget Development</b>                                                                                     | <p>Ketchum shared that this had been briefly discussed at the respective February and May meetings discussing the current and previous outlined approach for the biennium.</p> <p>The group was in consensus that this would be an appropriate approach to continue with for the next biennium.</p>                                                                                                                                                                                                           |                                                                                                |

|                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |   |
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| <b>and 5307<br/>Amounts</b>                                                                                                          | Staff will work with ATS to ensure that biennium budget work continues to go along smoothly.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |   |
| <b>6. Ridership<br/>Dashboard</b><br><br><b>Action:<br/>Discussion</b>                                                               | <p>OCWCOG GIS Planning Mary Bach-Jackson shared an updated link to the ridership dashboard with the members and guests in attendance.</p> <p>Bach-Jackson noted she had made some minor change to the design by marking out the summer months. Which have been a common comment about the rates.</p> <p>Bach-Jackson provided background as to what the ridership dashboard is and how members can use it.</p> <p>Bach-Jackson advised that she did have a concern with the ridership numbers, and how the totals and the broken-out routes don't always add up to the same amount.</p> <p>Bronstein asked about the timing of uploading the data. Mary answered it is done quarterly 1 week before the loop tac meetings.</p> <p>If the link changes again, GIS staff will send the new link to staff and staff will forward out to members and guests.</p> |   |
| <b>7. Service<br/>Schedule<br/>Discussion</b><br><br><b>Action:<br/>Recommendation<br/>to Loop Board on<br/>service level</b>        | <p>Ketchum shared that at the May TAC Meeting there was consensus to adjust the summer schedule to go down to one campus connector bus.</p> <p>Commissioner Malone shared background on this agenda topic and how the service levels were during the summer months.</p> <p>Candy Bliss shared that there was also a staffing benefit for going down to one bus for the summer months to have vacation availability for their transit staff.</p>                                                                                                                                                                                                                                                                                                                                                                                                              |   |
| <b>8. Updates and<br/>Other<br/>Business:</b> <ul style="list-style-type: none"> <li><b>Member<br/>Agency<br/>Updates</b></li> </ul> | <p>Corum Ketchum shared a staff update regarding the Mobility Hubs project. Staff will share out the presentation PDF after this meeting to members and guests.</p> <p>Ketchum added an update on the project based on the 100% designs received from Parametrix the consultant.</p> <p>Ketchum noted that each college will be responsible for constructing each of their own mobility hubs in Summer of 2025.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                          | . |

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|  | <p>Ketchum added this will be an ongoing update discussion and will be brought up again at the Joint CAMPO Board and TAC for November and the JOINT AAMPO CAMPO Board meeting in December.</p> <p>Commissioner Malone shared background on the Mobility Hub projects and what the original goals of the project was.</p> <p>Lisa Scherf from the City of Corvallis shared there will be an internal meeting for the permit application process happening this week. The group are trying to make progress with the permit approval.</p> <p>Candy Bliss asked for clarification on permitting issues with the two different cities.</p> <p>Commissioner Malone for Benton County shared that the Corvallis to Albany Path now has some rock down on a portion of the path. The paving company and the county are both motivated to get the project going. The right of way discussion has finally been thought through and completed. This section is regarding the Pilkerton to Merloy section. There is \$1.5 million dollar carbon reduction grant to do planning study for the rest of the path as well.</p> <p>Charlene Pech for Benton County TAC shared that everything is moving along as it's supposed to, and updates will be presented at the next loop meeting. Pech shared background on the two discretionary grants the city of Corvallis has. Additionally, there has been fuel theft issues with the buses housed at the Sunset Building too. There also is a push to launch the 99W pilot project as well for the next upcoming biennium.</p> <p>Barry Hoffman shared an update for Albany Transit and the Loop, for the last meeting he attended was in the spring of last year at that time, he was the one who was recommending the cut in service, which was cut back this last summer, and it has since been reinstated for the campus connector. This was a success, and it will be planned to follow the same path next summer too as it freed up a bus and a driver or two a day to help grant vacation hours or have coverage when needed. The drivers are also agreeable to that situation as well and were in favor of continuing this schedule for next summer.</p> <p>There was a STIF D bus granted and matched for the next biennium. This bus is being built and is on track to be completed in Summer of 2025. It will be a diesel electric hybrid bus.</p> |  |
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|  | <p>Albany Transit system is still running the expanded service, and thanks to the STIF Formula funding that is what makes it possible. Requests have been made to Benton and Linn County for continued funding to continue the service.</p> <p>Candy Bliss added updates regarding funding requests and grant applications coming up for Albany Transit.</p> <p>Commissioner Malone asked about what route the Hybrid Bus would be planned for. Hoffman noted likely the longest route to maximize the benefit. However, it can be used and fluid for the other routes too, wherever it's seen fit.</p> <p>Commissioner Malone noted he supports the idea to have a special electrified logo for this new bus.</p> <p>McGregor for AAMPO Shared that the COG and AAMPO were helping ATS with the Zero emissions fleet plan which will help the group in applying for the low to no emission federal grants in June 2025.</p> <p>Peggy with the City of Corvallis shared that a permit was received for the EV buses and charges. Lisa Scherf provided background on the Public Works Bus department and how their charging infrastructure needs to be put in the Flood Plain.</p> <p>Sarah Bronstein shared about a year ago OSU worked with LBCC to begin to operate the shuttle bus on a new route between the OSU Campus and the LBCC Corvallis Campus (Benton Center and Chinook Hall). They have completed a full calendar year, and academic year. Ridership has been increasing greatly and LBCC has started to offer more courses in those buildings. For the month of October there was over 3500 rides for the month on that route alone which is a new record. A new stop was also added near the Madison apartments near Monroe as well.</p> <p>Sheldon Flom shared that the beaver bus at the Corvallis Campus is awesome and there are always students getting off it. LBCC's enrollment is up 5% and for the beginning of the term, at 730am the loop bus came in, and about 20 students got off the bus at Tekena Hall.</p> <p>Ketchum and McGregor, staff at OCWOCG also recently shared with the Team that there is a desire to add the Beaver Bus to the CWRide Website for tracking too.</p> |  |
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|                       | <p>McGregor shared that there were a bunch of STIF projects are ready to review and close with ATS and CTS, and those can be completed whenever the transit agencies are ready to get together with staff and review those.</p> <p>Andrew Koll asked about service schedule and if there will be adjustment made to those schedules and maybe improve on the scheduling. One example would be to and from HP.</p> <p>Commissioner Malone shared feedback on the courthouse project and how different commute options could be possible once that construction is done.</p> <p>The group agreed based on consensus to have a conversation regarding the time schedules for the loop service and how they can be more accommodating for riders.</p> <p>Bach-Jackson shared the following update from Historical Data: n FY2019, one of the last times tickets were tracked, HP Passes were used 4,184 times.</p> <p>Scherf asked if there was a desire for CTS to be providing service to HP or other areas? Commissioner Malone noted that Corvallis should likely be part of the discussion as well.</p> <p>One possible topic for the next meeting is wayfinding ideas. This has been brought up a few times at the past couple AAMPO Meetings.</p> |                                                                         |
| <b>9. Adjournment</b> | The next Loop TAC meeting is scheduled for February 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>The meeting was adjourned at 4:00 pm by The Chair, Corum Ketchum</b> |

**Linn-Benton Loop STIF Funds Remaining  
(Last Updated 2/10/25)**

| <u>Fiscal Year</u> | <u>Project</u>       | <u>Remaining Project Funds</u> |
|--------------------|----------------------|--------------------------------|
| 23-24/24-25        | STIF - Benton County | \$824,000                      |
|                    | Drawdown 10/31/23    | (\$100,542)                    |
|                    | Drawdown 1/31/24     | (\$106,296)                    |
|                    | Drawdown 4/25/24     | (\$107,649)                    |
|                    | Drawdown 7/29/24     | (\$130,266)                    |
|                    | Drawdown 10/23/24    | (\$105,647)                    |
|                    | Drawdown 1/30/25     | (\$137,354)                    |
|                    | <b>SUBTOTAL</b>      | <b>\$136,246</b>               |
| 23-24/24-25        | STIF - Linn County   | \$782,000                      |
|                    | Drawdown 10/31/23    | (\$100,542)                    |
|                    | Drawdown 1/31/24     | (\$106,296)                    |
|                    | Drawdown 4/25/24     | (\$107,649)                    |
|                    | Drawdown 7/29/24     | (\$130,266)                    |
|                    | Drawdown 10/23/24    | (\$105,647)                    |
|                    | Drawdown 1/30/25     | (\$137,354)                    |
|                    | <b>SUBTOTAL</b>      | <b>\$94,246</b>                |
|                    | <b>GRAND TOTAL</b>   | <b>\$230,492</b>               |

**Linn-Benton Loop FTA Section 5307 Grant Funds Remaining  
(Last Updated 2/10/25)**

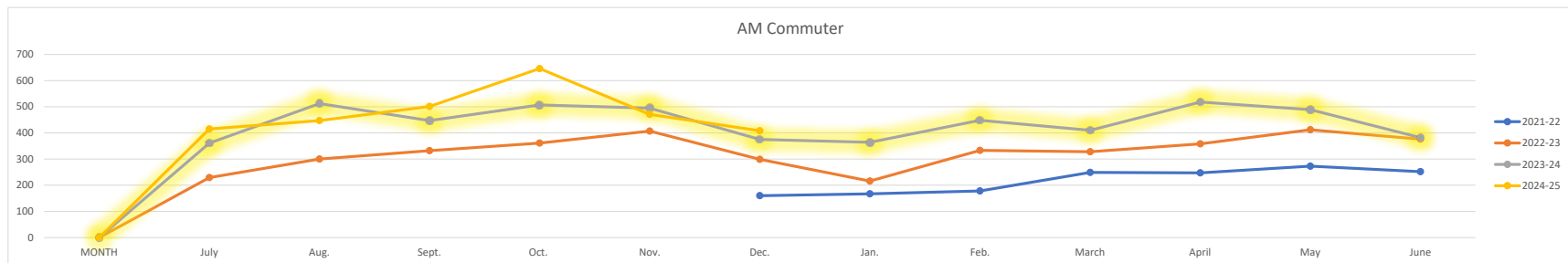
| <u>Grant Year</u>  | <u>Project</u>                                         | <u>Match Ratio</u> | <u>Remaining Project Funds</u> | <u>FTA Match Required</u> | <u>Local Match Required</u> |
|--------------------|--------------------------------------------------------|--------------------|--------------------------------|---------------------------|-----------------------------|
| <b>20-21</b>       | FTA 5307 - Capital Project - TBD*                      | 80:20              | 449,138                        | 359,310                   | 89,828 as of 2/1/22         |
|                    | <b>SUBTOTAL</b>                                        |                    | <b>449,138</b>                 | <b>359,310</b>            | <b>89,828</b>               |
| <b>21-22</b>       | FTA 5307 - Capital Project - TBD*                      | 80:20              | 471,600                        | 377,280                   | 94,320 as of 7/1/22         |
|                    | <b>SUBTOTAL</b>                                        |                    | <b>471,600</b>                 | <b>377,280</b>            | <b>94,320</b>               |
| <b>22-23</b>       | FTA 5307 - Operations                                  | 50:50              | 688,400                        | 344,200                   | 344,200 as of 9/1/24        |
|                    | 9/12/24 Disbursement                                   |                    |                                | (344,200)                 | (344,200)                   |
|                    | FTA 5307 - Preventive Maintenance                      | 80:20              | 65,000                         | 52,000                    | 13,000 as of 9/1/24         |
|                    | 9/12/24 Disbursement                                   |                    |                                | (52,000)                  | (13,000)                    |
|                    | <b>SUBTOTAL</b>                                        |                    | <b>-</b>                       | <b>-</b>                  | <b>-</b>                    |
| <b>23-24</b>       | FTA 5307 - Operations                                  | 50:50              | 720,000                        | 360,000                   | 360,000 as of 9/1/24        |
|                    | 9/12/24 Disbursement                                   |                    |                                | (6,839)                   | (6,839)                     |
|                    | 11/5/24 Disbursement                                   |                    |                                | (96,312)                  | (96,312)                    |
|                    | 1/28/25 Disbursement                                   |                    |                                | (118,578)                 | (118,578)                   |
|                    | FTA 5307 - Preventive Maintenance                      | 80:20              | 70,013                         | 56,010                    | 14,003 as of 9/1/24         |
|                    | 11/5/24 Disbursement                                   |                    |                                | (17,598)                  | (4,400)                     |
|                    | 1/28/25 Disbursement                                   |                    |                                | (36,522)                  | (9,131)                     |
|                    | <b>SUBTOTAL</b>                                        |                    | <b>278,904</b>                 | <b>140,161</b>            | <b>138,743</b>              |
| <b>24-25</b>       | FTA 5307 - Operations (5/12 Apportionment)             | 50:50              | 244,000                        | 122,000                   | 122,000 as of 2/10/25       |
|                    | FTA 5307 - Preventive Maintenance (5/12 Apportionment) | 80:20              | 75,000                         | 60,000                    | 15,000 as of 2/10/25        |
|                    | <b>SUBTOTAL</b>                                        |                    | <b>319,000</b>                 | <b>182,000</b>            | <b>137,000</b>              |
| <b>GRAND TOTAL</b> |                                                        |                    | <b>1,518,642</b>               | <b>1,058,751</b>          | <b>459,891</b>              |

\*Funds have been awarded, but the Linn-Benton Loop has not yet obligated the funds. These funds will be obligated when the Loop has determined the projects to assign the funding too.

AM US 20 COMMUTER  
WEEKDAY RIDERSHIP  
2022 -2023

AM US 20 Commuter

| MONTH       | 2021-22 | 2021-23 | 2023-24 | 2024-25 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | +/- | Ratio   |
|-------------|---------|---------|---------|---------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|---------|
| July        |         | 229     | 361     | 415     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 54  | 13.0%   |
| Aug.        |         | 300     | 512     | 447     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -65 | -14.5%  |
| Sept.       |         | 332     | 447     | 501     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 54  | 10.8%   |
| Oct.        |         | 361     | 507     | 646     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 139 | 21.5%   |
| Nov.        |         | 407     | 495     | 471     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -24 | -5.1%   |
| Dec.        | 160     | 299     | 375     | 408     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 76  | 20.3%   |
| Jan.        | 167     | 216     | 364     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 148 | 40.7%   |
| Feb.        | 178     | 333     | 448     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 115 | 25.7%   |
| March       | 249     | 328     | 410     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 82  | 20.0%   |
| April       | 247     | 358     | 518     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 160 | 30.9%   |
| May         | 273     | 412     | 489     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 139 | 33.7%   |
| June        | 252     | 376     | 382     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 124 | 33.0%   |
| Sub Total*  | 1,526   | 3,951   | 5,308   | 2,888   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | #DIV/0! |
|             |         |         |         |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 0   | #DIV/0! |
| Grand Total | 1,526   | 3,951   | 5,308   | 2,888   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 0   | #DIV/0! |



LINN-BENTON LOOP  
WEEKDAY RIDERSHIP  
AM COMM/CONNECTOR/HRT TO HUB/SAT  
2022 -2023

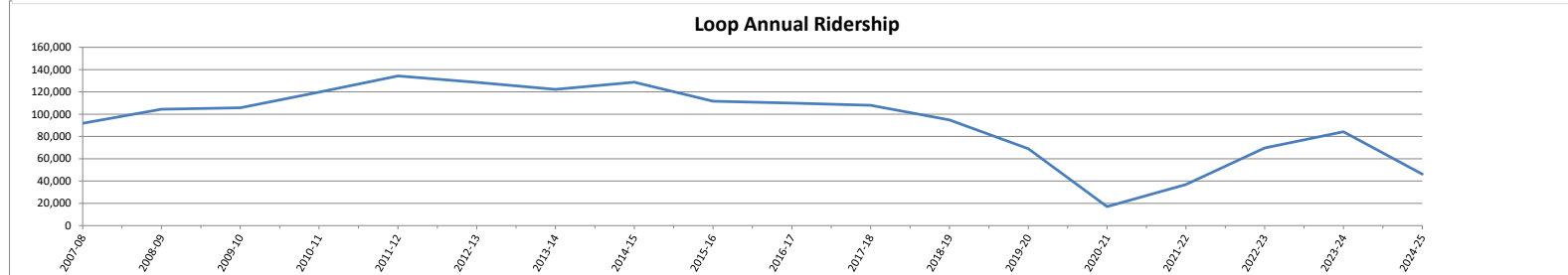
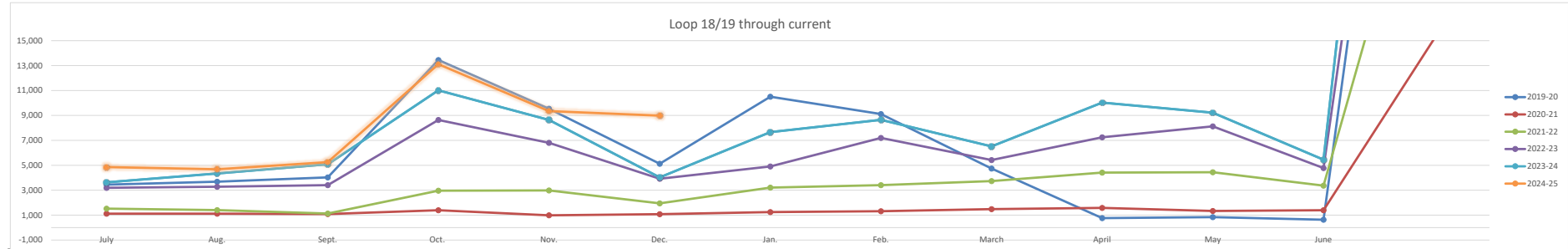
post  
pandemic  
expansion  
dec 2021

Pandemic

pandemic  
begin April  
2020

| MONTH       | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | +/-    | Ratio |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|-------|
| July        | 2,794   | 3,260   | 3,237   | 3,319   | 3,692   | 3,975   | 6,391   | 4,709   | 4,781   | 5,911   | 6,036   | 6,045   | 6,106   | 5,512   | 3,606   | 4,223   | 3,690   | 3,450   | 1,121   | 1,522   | 3,195   | 3,631   | 4,862   | 1,231  | 25.3% |
| Aug.        | 2,859   | 2,249   | 3,143   | 3,663   | 3,912   | 4,140   | 5,245   | 3,599   | 4,261   | 6,502   | 5,977   | 5,331   | 4,798   | 4,562   | 3,430   | 4,174   | 4,122   | 3,680   | 1,121   | 1,405   | 3,284   | 4,344   | 4,679   | 335    | 7.2%  |
| Sept.       | 2,425   | 2,812   | 3,526   | 4,240   | 4,920   | 4,992   | 5,614   | 5,125   | 6,442   | 8,303   | 7,293   | 4,621   | 6,751   | 5,228   | 6,314   | 6,418   | 6,570   | 4,034   | 1,085   | 1,130   | 3,409   | 5,084   | 5,253   | 169    | 3.2%  |
| Oct.        | 6,973   | 8,460   | 7,934   | 10,139  | 11,093  | 11,539  | 14,446  | 13,013  | 13,527  | 16,046  | 16,490  | 16,516  | 18,648  | 15,384  | 13,712  | 13,861  | 14,128  | 13,447  | 1,398   | 2,966   | 8,640   | 11,016  | 13,115  | 2,099  | 16.0% |
| Nov.        | 4,800   | 5,342   | 6,705   | 8,422   | 8,681   | 8,640   | 9,643   | 10,056  | 11,917  | 13,440  | 12,245  | 12,095  | 11,667  | 11,153  | 11,557  | 10,843  | 10,156  | 9,539   | 986     | 2,984   | 6,798   | 8,637   | 9,348   | 711    | 7.6%  |
| Dec.        | 3,178   | 3,412   | 3,145   | 3,717   | 3,338   | 3,310   | 5,646   | 5,393   | 5,625   | 5,598   | 4,600   | 6,418   | 7,496   | 5,860   | 4,163   | 3,946   | 3,442   | 5,129   | 1,082   | 1,946   | 3,921   | 4,026   | 8,988   | 105    | 2.6%  |
| Jan.        | 6,021   | 5,895   | 6,530   | 7,684   | 8,204   | 9,075   | 10,557  | 11,888  | 12,667  | 12,462  | 14,039  | 13,599  | 13,391  | 11,979  | 10,439  | 11,241  | 10,276  | 10,500  | 1,245   | 3,212   | 4,911   | 7,661   |         | 2,750  | 35.9% |
| Feb.        | 6,666   | 6,175   | 5,868   | 7,990   | 8,299   | 9,152   | 9,589   | 10,608  | 11,415  | 13,078  | 13,188  | 10,736  | 12,417  | 10,205  | 11,126  | 11,122  | 8,787   | 9,113   | 1,313   | 3,404   | 7,199   | 8,649   |         | 1,450  | 16.8% |
| March       | 4,736   | 5,714   | 5,907   | 6,801   | 7,096   | 7,232   | 7,830   | 9,314   | 10,529  | 10,733  | 9,846   | 9,521   | 10,281  | 10,350  | 9,270   | 9,072   | 6,510   | 4,743   | 1,482   | 3,734   | 5,422   | 6,520   |         | 1,098  | 16.8% |
| April       | 6,766   | 6,836   | 7,172   | 7,886   | 8,952   | 10,437  | 11,054  | 11,963  | 13,566  | 14,659  | 14,149  | 13,926  | 13,892  | 11,548  | 11,365  | 12,197  | 8,687   | 762     | 1,586   | 4,419   | 7,249   | 10,032  |         | 2,830  | 39.0% |
| May         | 5,902   | 6,206   | 6,764   | 8,885   | 9,237   | 9,753   | 9,219   | 10,487  | 13,261  | 14,507  | 13,320  | 12,161  | 11,885  | 10,555  | 11,700  | 11,001  | 9,570   | 845     | 1,335   | 4,445   | 8,123   | 9,225   |         | 3,678  | 45.3% |
| June        | 3,937   | 3,955   | 4,185   | 5,474   | 5,575   | 6,927   | 6,201   | 6,225   | 7,922   | 8,604   | 7,202   | 7,311   | 7,461   | 5,883   | 9,616   | 5,961   | 5,039   | 632     | 1,392   | 3,366   | 4,775   | 5,449   |         | 1,409  | 29.5% |
| Sub Total*  | 57,057  | 60,316  | 64,116  | 78,220  | 82,999  | 89,172  | 101,435 | 102,380 | 115,913 | 129,843 | 124,385 | 118,280 | 124,793 | 108,219 | 106,298 | 104,059 | 90,977  | 65,874  | 15,146  | 34,533  | 66,926  | 84,274  | 46,245  | 32,393 | 48.4% |
| Saturday    | 0       | 0       | 0       | 0       | 1,938   | 2,643   | 2,931   | 3,325   | 3,804   | 4,459   | 4,108   | 3,977   | 3,923   | 3,376   | 3,629   | 3,871   | 3,894   | 3,078   | 1,886   | 2,303   | 2,799   |         |         | 496    | 17.7% |
| Grand Total | 57,057  | 60,316  | 64,116  | 78,220  | 84,937  | 91,815  | 104,366 | 105,705 | 119,717 | 134,302 | 128,493 | 122,257 | 128,716 | 111,595 | 109,927 | 107,930 | 94,871  | 68,952  | 17,032  | 36,836  | 69,725  | 84,274  | 46,245  | 19,804 | 47.2% |

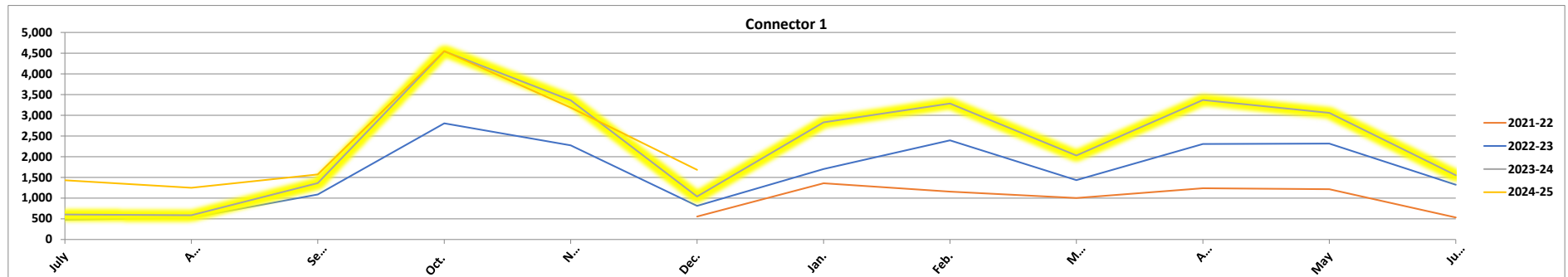
Regular extended service began, Sept/28



CONNECTOR 1  
WEEKDAY RIDERSHIP  
2022 -2023

Connector 1

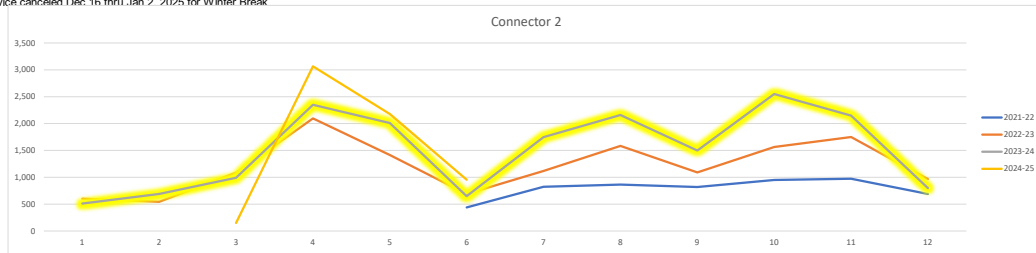
| MONTH       | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2022-32 | 2022-33 | 2022-34 | 2022-35 | 2022-36 | 2022-37 | 2022-38 | 2022-39 | 2022-40 | 2022-41 | +/-   | Ratio   |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|---------|
| July        |         | 478     | 605     | 1,430   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 825   | 57.7%   |
| Aug.        |         | 528     | 586     | 1,249   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 663   | 53.1%   |
| Sept.       |         | 1,087   | 1,362   | 1,571   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 209   | 13.3%   |
| Oct.        |         | 2,805   | 4,544   | 4,550   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 6     | 0.1%    |
| Nov.        |         | 2,275   | 3,363   | 3,184   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | -179  | -5.6%   |
| Dec.        | 553     | 813     | 1,038   | 1,682   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 644   | 38.3%   |
| Jan.        | 1,358   | 1,702   | 2,830   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 1,128 | 39.9%   |
| Feb.        | 1,157   | 2,394   | 3,285   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 891   | 27.1%   |
| March       | 1,002   | 1,433   | 2,028   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 595   | 29.3%   |
| April       | 1,238   | 2,306   | 3,367   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 1,061 | 46.3%   |
| May         | 1,215   | 2,317   | 3,057   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 1,102 | 47.6%   |
| June        | 532     | 1,321   | 1,551   |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 789   | 59.7%   |
| Sub Total*  | 7,055   | 19,459  | 27,616  | 13,666  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | #DIV/0! |
|             |         |         |         | 0       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 0     | #DIV/0! |
| Grand Total | 7,055   | 19,459  | 27,616  | 13,666  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         | 0     | #DIV/0! |



## Connector 2

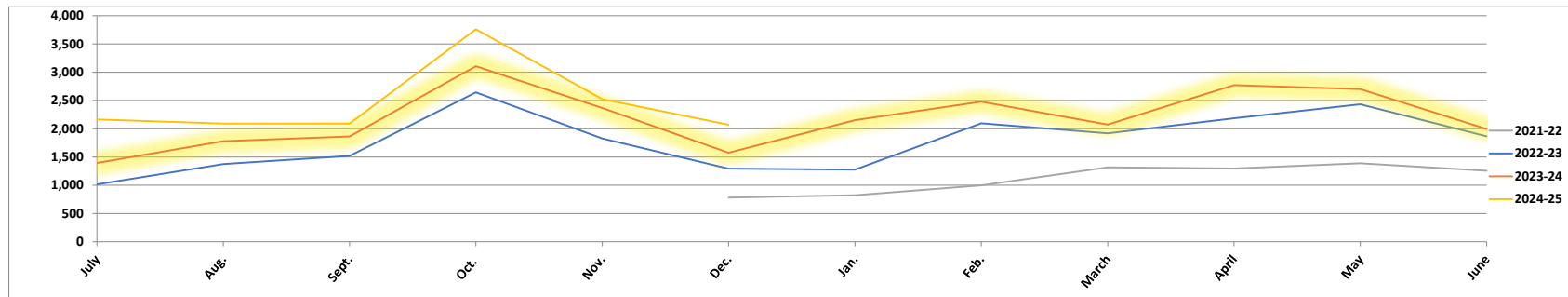
|          | 2021-22 | 2022-23 | 2023-24 | 2024-25        |       |   |   |   |   |   |   |   |   |   |   |   |   |     | +/-   | Ratio   |
|----------|---------|---------|---------|----------------|-------|---|---|---|---|---|---|---|---|---|---|---|---|-----|-------|---------|
| July     |         | 601     | 511     | Not in service |       |   |   |   |   |   |   |   |   |   |   |   |   |     | -90   | #VALUE! |
| Aug.     |         | 544     | 690     |                |       |   |   |   |   |   |   |   |   |   |   |   |   |     | 146   | -69%    |
| Sept.    |         | 1,086   | 990     |                | 150   |   |   |   |   |   |   |   |   |   |   |   |   |     | -840  | -560.0% |
| Oct.     |         | 2,096   | 2,350   |                | 3,065 |   |   |   |   |   |   |   |   |   |   |   |   |     | 715   | 23.3%   |
| Nov.     |         | 1,414   | 2,011   |                | 2,178 |   |   |   |   |   |   |   |   |   |   |   |   |     | 167   | 7.7%    |
| Dec.     | 439     | 690     | 649     |                | 954   |   |   |   |   |   |   |   |   |   |   |   |   |     | -41   | -6.3%   |
| Jan.     | 823     | 1,118   | 1,748   |                |       |   |   |   |   |   |   |   |   |   |   |   |   |     | 630   | 36.0%   |
| Feb.     | 865     | 1,584   | 2,159   |                |       |   |   |   |   |   |   |   |   |   |   |   |   | 575 | 26.6% |         |
| March    | 819     | 1,090   | 1,497   |                |       |   |   |   |   |   |   |   |   |   |   |   |   | 407 | 27.2% |         |
| April    | 949     | 1,563   | 2,550   |                |       |   |   |   |   |   |   |   |   |   |   |   |   | 987 | 38.7% |         |
| May      | 973     | 1,750   | 2,149   |                |       |   |   |   |   |   |   |   |   |   |   |   |   | 777 | 44.4% |         |
| June     | 690     | 965     | 799     |                |       |   |   |   |   |   |   |   |   |   |   |   |   | 275 | 28.5% |         |
| Sub Tot: | 5,558   | 14,501  | 18,103  | 6,347          | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0     | #DIV/0! |
| Grand Tr | 5,558   | 14,501  | 18,103  | 6,347          |       |   |   |   |   |   |   |   |   |   |   |   |   | 0   | 0     | #DIV/0! |

Connector 2 Service canceled Dec. 16 thru Jan 2, 2025 for Winter Break



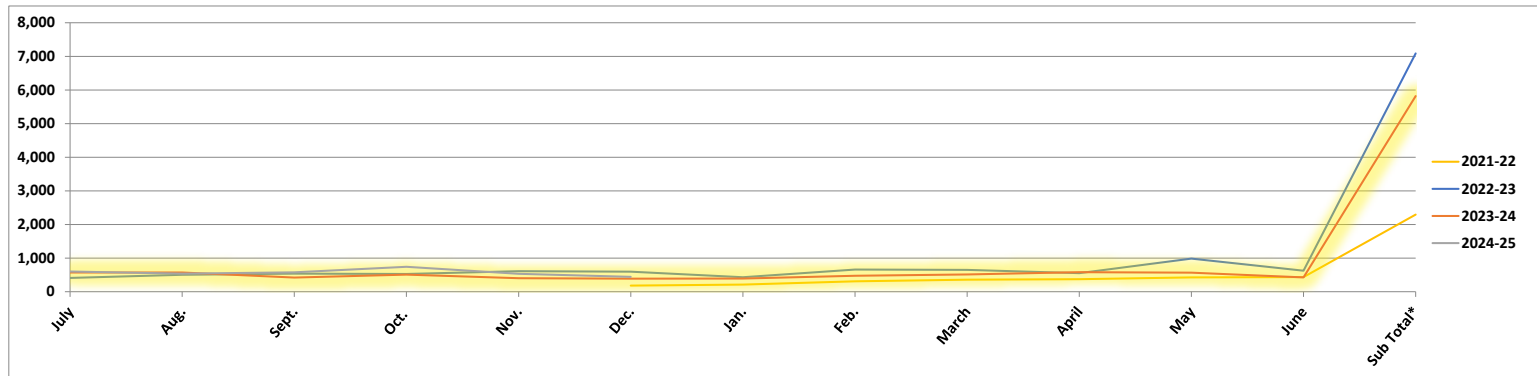
HEART TO HUB UNITER  
WEEKDAY RIDERSHIP  
2022 -2023

## Heart to Hub Uniter

[illegible]

## PM US 20 Commuter

| MONTH       | 2021-22 | 2022-23 | 2023-24 | 2024-25 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | +/   | Ratio   |
|-------------|---------|---------|---------|---------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------|---------|
| July        |         | 410     | 571     | 600     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 29   | 4.8%    |
| Aug.        |         | 504     | 571     | 537     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -34  | -6.3%   |
| Sept.       |         | 538     | 421     | 578     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 157  | 27.2%   |
| Oct.        |         | 528     | 509     | 741     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 232  | 31.3%   |
| Nov.        |         | 611     | 402     | 534     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 132  | 24.7%   |
| Dec.        | 182     | 597     | 388     | 442     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 54   | 12.2%   |
| Jan.        | 213     | 429     | 394     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -35  | -8.9%   |
| Feb.        | 308     | 660     | 473     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -187 | -39.5%  |
| March       | 358     | 651     | 511     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -140 | -27.4%  |
| April       | 371     | 554     | 583     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 29   | 5.0%    |
| May         | 428     | 982     | 568     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -414 | -56.4%  |
| June        | 434     | 624     | 428     |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | -196 | -30.4%  |
| Sub Total   | 2,294   | 7,088   | 5,819   | 3,432   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0    | #DIV/0! |
| Grand Total | 2,294   | 7,088   | 5,819   | 3,432   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | 0    | #DIV/0! |



LINN-BENTON LOOP  
 SATURDAY SERVICE  
 2023-2024

| MONTH  | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | +/- | Ratio  |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|--------|
| July   |         | 93      | 147     | 160     | 250     | 356     | 252     | 262     | 274     | 195     | 315     | 291     | 405     | 296     | 121     | 182     | 291     | 238     | 253     | 15  | 5.9%   |
| Aug.   | 90      | 245     | 241     | 227     | 235     | 339     | 267     | 400     | 353     | 325     | 219     | 262     | 309     | 349     | 208     | 178     | 228     | 204     | 356     | 152 | 42.7%  |
| Sept.  | 185     | 229     | 227     | 209     | 294     | 323     | 494     | 324     | 317     | 247     | 259     | 388     | 259     | 333     | 179     | 191     | 187     | 288     | 361     | 73  | 20.2%  |
| Oct.   | 212     | 171     | 239     | 303     | 349     | 497     | 321     | 307     | 436     | 375     | 407     | 310     | 332     | 363     | 200     | 266     | 207     | 298     | 353     | 55  | 15.6%  |
| Nov.   | 165     | 217     | 334     | 388     | 350     | 366     | 318     | 444     | 346     | 282     | 334     | 308     | 320     | 466     | 168     | 203     | 203     | 222     | 458     | 236 | 51.5%  |
| Dec.   | 199     | 226     | 184     | 161     | 180     | 353     | 407     | 232     | 244     | 239     | 333     | 328     | 239     | 273     | 147     | 142     | 179     | 278     |         | 37  | 20.7%  |
| Jan.   | 160     | 175     | 358     | 356     | 331     | 354     | 265     | 309     | 344     | 314     | 206     | 289     | 308     | 269     | 173     | 186     | 169     | 174     |         | -17 | -10.1% |
| Feb.   | 177     | 235     | 235     | 264     | 345     | 369     | 377     | 227     | 298     | 251     | 258     | 343     | 310     | 298     | 131     | 201     | 171     | 280     |         | -30 | -17.5% |
| March  | 206     | 257     | 232     | 334     | 349     | 399     | 385     | 421     | 342     | 271     | 276     | 406     | 424     | 175     | 162     | 222     | 218     | 316     |         | -4  | -1.8%  |
| April  | 176     | 253     | 242     | 320     | 472     | 337     | 294     | 323     | 295     | 333     | 362     | 296     | 335     | 55      | 120     | 219     | 284     | 242     |         | 65  | 22.9%  |
| May    | 147     | 275     | 251     | 357     | 340     | 367     | 319     | 400     | 403     | 246     | 339     | 332     | 325     | 85      | 175     | 184     | 230     | 260     |         | 46  | 20.0%  |
| June   | 221     | 267     | 241     | 246     | 309     | 399     | 409     | 328     | 271     | 298     | 321     | 405     | 328     | 116     | 102     | 203     | 225     | 225     |         | 22  | -13.7% |
| Totals | 1,938   | 2,643   | 2,931   | 3,325   | 3,804   | 4,459   | 4,108   | 3,977   | 3,923   | 3,376   | 3,629   | 3,958   | 3,894   | 3,078   | 1,886   | 2,377   | 2,592   | 3,025   | 1,781   | 215 | 8.3%   |

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