



Agenda
Linn-Benton Loop Board Meeting
Remote Only

Date: Tuesday, May 27, 2025
Time: 3:30 pm – 4:45 pm
Location: **REMOTE MEETING**
via Microsoft Teams by clicking [HERE](#)
Meeting ID: 298 526 947 17
Passcode: 9Gw7bN2T
Mobile 1-Click Number
[+1 872-242-8088](#)
Phone Conference ID: 113 990 56#
Contact: Matt Lehman, mlehman@ocwcog.org, 541-758-1911

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|----|------|---|-------|
| 1. | 3:30 | Call to Order, Introductions | Chair |
| 2. | 3:35 | Public Comments | Chair |
| 3. | 3:40 | Election of Vice Chair | Chair |
| 4. | 3:45 | Minutes of Loop Governing Board meeting on February 25, 2025 (Attachment A) | Chair |

Action Requested: Approval of meeting minutes.

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| 5. | 3:50 | Budget Reports FY25 Q3 <ul style="list-style-type: none">Quarterly/YTD budget (Attachment B1/Attachment B2)Drawdown Reports (5307/STIF) (Attachment B3/Attachment B4) | Jeff Babbitt |
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Action: Information only

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| 6. | 4:15 | Ridership Dashboard
Viewable at this link: LB Loop Ridership . Loop Ridership numbers can also be found attached as " Attachment C ". | Mary Bach-Jackson |
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| 7. | 4:30 | Updates and Other Business <ul style="list-style-type: none">Member Agency UpdatesOther Business | All |
|----|------|--|-----|

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| 8. | 4:45 | Adjournment
<i>Next meeting is Tuesday, August 26, 2025.</i> | Chair |
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ATTENDANCE (FOR QUORUM PURPOSES)

Board Member	Jurisdiction	Attendance
Sheldon Flom (Chair)	Linn Benton Community College	
Rich Saalsaa	Corvallis Area Metropolitan Planning Organization	
VACANT (Vice Chair)	Albany Area Metropolitan Planning Organization	
Roger Nyquist	At-Large Member	
Pat Malone	At-Large Member	

Quorum: Board business may be conducted provided a quorum of members, or their Alternates, are in attendance. A quorum consists of a majority (2) of the Board. Board members may participate telephonically or by other means of electronic communication, provided the meeting is called to order at a public noticed meeting place where the public can attend, hear, understand and/or read the comments of the members participating by telephonic or electronic means and the members so participating can fully hear, understand, and/or read the comments of the other members participating in the meeting.

- Loop Board Bylaws, Section 6: Meetings, Subsection c: Quorum

**Linn-Benton Loop Governing Board
Virtual Meeting Via Microsoft Teams
Tuesday, February 25, 2025
3:00 pm – 4:30 pm**

DRAFT MINUTES

Board Member	Attendance	Jurisdiction
Sheldon Flom	Yes	Linn Benton Community College
Rich Saalsaa	Yes	Corvallis Area Metropolitan Planning Organization
Jackie Montague	Yes	Albany Area Metropolitan Planning Organization
Roger Nyquist	No	Linn County At Large Member
Pat Malone	No	Benton County At Large Member

Quorum: Official action may be taken by the Linn-Benton Loop TAC when a quorum is present. A quorum shall exist when the majority of appointed voting members are present. A majority is half plus one of the members appointed. If a member is unable to participate in a meeting, that member may designate an alternate to participate in his/her place. The alternate should declare their status at the start of the meeting. - *Loop Technical Advisory Committee Bylaws, Section 6: Meetings, Subsection f: Quorum*

Guests: Jeff Babbit, Kristin Preston, Chris Bailey, Tiffany Plemmons, and Candy Bliss.

Staff: Planning Manager Matt Lehman, AAMPO Planner Billy McGregor, CAMPO Planner Corum Ketchum, GIS Planner Mary Bach-Jackson, and Administrative Assistant Ashlyn Muzechenko

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order and Agenda Review	Vice-Chair Sheldon Flom called the meeting to order, and the group determined there were no changes needed on the agenda.	Vice-Chair, Sheldon Flom called the meeting to order at 3:36 pm.
2. Public Comment	There were no members of the public who wished to provide public comments.	There were no public comments.
3. Chair and Vice-Chair Elections	Councilor Rich Saalsaa nominated Sheldon Flom to be the chair of the Loop Governing Board. Sheldon Flom nominated Jackie Montague to serve as the Vice-Chair for the 2025 cycle. The Loop Governing Board members in attendance approve the Chair and Vice-Chair nominations by consensus.	The Loop Governing Board members in attendance approve the Chair and Vice-Chair nominations by consensus.
4. Minutes of Joint Loop TAC and Board meeting of November 05, 2024 (Attachment A) Action: Approval of Minutes	Councilor Jackie Montague moved to approve the minutes from the Joint Loop TAC and Board meeting of the November 05, 2024, meeting. Councilor Rich Saalsaa seconded. The motion carried successfully. There was no further discussion on the meeting minutes.	Councilor Jackie Montague moved to approve the minutes from the Joint Loop TAC and Board meeting of the November 05, 2024, meeting. Councilor Rich Saalsaa seconded. The motion carried successfully.
5. Budget Reports (Attachment B) Action: Information Only	Jeff Babbit shared an update on the Loop Budget reports. Babbit noted, currently the next STIF drawdown will happen over the next quarter and may be the last drawdown as the STIF funding is running out. Councilor Saalsaa asked about the jumps for the Benton County portion.	

	Babbit explained there likely was more expenditures in that quarter than in the previous one such as vehicle maintenance.	
6. Request to Obligate FY2021-2022 5307 Federal Capital Funds as Operating Funds Action: Discussion	Jeff Babbit explained that two or three years ago 5307 funds were set aside for capital funding by the Loop Governing Board. As there are no eligible capital projects to spend those funds on, and the funding is set to expire soon, the request from Albany staff is to move those funds from capital projects to operating funds to cover operations expenses and draw down the funds. This would allow the funds to be drawn down quickly and used before they are set to expire. These funds will expire within the next 2-3 years with no option to request an extension. Councilor Rich Saalsaa motioned to transfer the unallocated 5307 capital funds, totaling \$920,738 from fiscal years 2021 and 2022, to operational funding. Councilor Jackie Montague seconded. The motion carried unopposed.	Councilor Rich Saalsaa motioned to transfer the unallocated 5307 capital funds, totaling \$920,738 from fiscal years 2021 and 2022, to operational funding. Councilor Jackie Montague seconded. The motion carried unopposed.
7. Ridership Dashboard Action: Discussion	Mary Bach-Jackson shared the updated Ridership Dashboard with the Loop Board members and guests in attendance. This dashboard gives a basic overview based on data provided by the transit system itself. There is a data discrepancy going on at the moment that staff are working to resolve. The dashboard is a basic overview which shows current routes, historical data, and data by financial year. The goal is to be before May 2025, add in the Saturday Ridership Data. The Loop Ridership Dashboard can be found at this link: Linn-Benton Loop Tableau Public. There have been over 900 views over the last 6 months that the site has been active.	

8. Updates and Other Business: • Member Agency Updates	Sheldon Flom shared for the Linn-Benton Community College (LBCC), enrollment is up 5% from last year and spring registration just opened, however it is too early to note if there have been improvements or growth for the spring quarter specifically. On the Mobility Hub construction project for the LBCC campus, they are still waiting for permits from the city of Albany, and the goal is to go out to bid in March 2025 and have the construction start early June (The day after graduation for LBCC). Councilor Saalsaa shared he was just recently appointed from the CAMPO group. He is a city councilor for Philomath and noted to share that at the last CAMPO meeting, they were looking at the draft public participation plan and the three-way IGA between Corvallis, ODOT, and COG. Kristin Preston shared she is the operations manager for public works in Albany that oversees Loop and ATS. Barry Hoffman, who was the transit manager retired due to medical issues. Candy Bliss is the acting interim manager, and the city will be hiring for his replacement soon. For operational updates, the Campus Connector routes were reduced over the summer and Christmas break to coincide with the holiday schedule with the schools. This will be a continued update to the schedule as well. The Loop's new bus is a diesel electric hybrid and not plugged in. It is currently being built and is expected around April – May of 2025, however, be due to supply change shortages with the seats there may be a little bit of a day. Currently staff are out for proposals for the bus service contract.	
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9. Adjournment	The next Loop Governing Board meeting is scheduled for May 27, 2025.	The Linn Benton Loop Board meeting was adjourned at 4:00 pm by The Chair, Sheldon Flom
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16:14:14

City of Albany, OR
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FROM 2025 07 TO 2025 09

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP									
21340105	420045	FTA SECTION 5307	0	0	0	-202,798.00	.00	202,798.00	.0%
21340105	420048	FTA SECTION 5307 - SAFETY	0	0	0	-5,999.00	.00	5,999.00	.0%
21340105	435006	CHARGES FOR SERVICE: LOOP	0	0	0	-274,708.00	.00	274,708.00	.0%
21340105	469015	MISCELLANEOUS REVENUE	0	0	0	-133.32	.00	133.32	.0%
21340105	499050	BEGINNING BALANCE	1	0	1	.00	.00	.83	.0%
21340105	510010	WAGES & SALARIES	0	0	0	135,819.46	.00	-135,819.46	.0%
21340105	520010	TEMPORARY EMPLOYEES	0	0	0	5,382.18	.00	-5,382.18	.0%
21340105	530010	OVERTIME	0	0	0	5,876.31	.00	-5,876.31	.0%
21340105	560001	EMPLOYER MEDICAL	0	0	0	56,307.29	.00	-56,307.29	.0%
21340105	560005	EMPLOYER DENTAL	0	0	0	3,325.45	.00	-3,325.45	.0%
21340105	560008	EMPLOYER VISION	0	0	0	1,255.95	.00	-1,255.95	.0%
21340105	560010	EMPLOYER PAID BENEFITS	0	0	0	12,884.60	.00	-12,884.60	.0%
21340105	560012	EMPLOYER PAID DEFERRED COM	0	0	0	863.18	.00	-863.18	.0%
21340105	560014	EMPLOYER PAID LTD/LIFE/AD&	0	0	0	1,126.91	.00	-1,126.91	.0%
21340105	560016	EMPLOYER PAID WORKER'S COM	0	0	0	4,411.40	.00	-4,411.40	.0%
21340105	560018	EMPLOYER PAID OREGON WBF	0	0	0	64.93	.00	-64.93	.0%
21340105	560020	PERS	0	0	0	38,494.43	.00	-38,494.43	.0%
21340105	560022	EMPLYR PAID OREGON PAID LE	0	0	0	1,121.61	.00	-1,121.61	.0%
21340105	560030	HRA VEB	0	0	0	2,000.00	.00	-2,000.00	.0%
21340105	600115	INSURANCE & BONDS	0	0	0	-284.49	.00	284.49	.0%
21340105	600400	CONTRACTUAL SERVICES	0	0	0	1,087.96	-4,212.29	3,124.33	.0%
21340105	602300	SOFTWARE LICENSE FEES	0	0	0	1,533.51	-1,533.51	.00	.0%
21340105	610100	DUPLICATION & FAX	0	0	0	254.57	-61.78	-192.79	.0%
21340105	610130	EDUCATION & TRAINING	0	0	0	203.61	-188.61	-15.00	.0%
21340105	610405	MATERIALS & SUPPLIES	0	0	0	1,145.34	-10.00	-1,135.34	.0%
21340105	610750	UNIFORMS	0	0	0	.00	814.29	-814.29	.0%
21340105	610800	VEHICLE FUEL CHARGES	0	0	0	23,367.08	-13,483.30	-9,883.78	.0%
21340105	630000	ELECTRICITY	0	0	0	1,857.58	-445.99	-1,411.59	.0%
21340105	630005	NATURAL GAS	0	0	0	627.34	.00	-627.34	.0%
21340105	630010	TELEPHONE	0	0	0	27.93	-2.85	-25.08	.0%
21340105	630400	WATER SERVICE	0	0	0	162.32	.00	-162.32	.0%
21340105	630405	SEWER SERVICE CHARGES	0	0	0	86.12	.00	-86.12	.0%
21340105	630410	STORMWATER SERVICE CHARGES	0	0	0	42.32	.00	-42.32	.0%
21340105	653600	MAINT: VEHICLE	0	0	0	107,130.45	-61,721.66	-45,408.79	.0%
21340105	655100	MAINT: BUILDING	0	0	0	1,045.50	.00	-1,045.50	.0%
21340105	660100	CS: BUILDING MAINTENANCE	-1,300	0	-1,300	737.49	.00	-2,037.49	-56.7%
21340105	660200	CS: CENTRAL SERVICE	-3,700	0	-3,700	1,899.99	.00	-5,599.99	-51.4%
21340105	660210	CS: FINANCE	0	0	0	5,962.50	.00	-5,962.50	.0%

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FROM 2025 07 TO 2025 09

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
213 PUBLIC TRANSIT							
21340105 660211 CS: CITY MANAGER'S OFFICE	-300	0	-300	5,375.01	.00	-5,675.01*****%	
21340105 660212 CS: MAYOR & COUNCIL	-200	0	-200	549.99	.00	-749.99-275.0%	
21340105 660214 CS: HUMAN RESOURCES	-500	0	-500	3,137.49	.00	-3,637.49-627.5%	
21340105 660215 CS: LABOR RELATIONS	0	0	0	225.00	.00	-225.00 .0%	
21340105 660225 CS: EMERGENCY MGMT/SAFETY	0	0	0	650.01	.00	-650.01 .0%	
21340105 660400 CS: EQUIPMENT REPLACEMENT	0	0	0	11,250.00	.00	-11,250.00 .0%	
21340105 660700 CS: INFORMATION TECHNOLOGY	0	0	0	2,250.00	.00	-2,250.00 .0%	
21340105 660701 CS: PHONE SYSTEM REPLACE	0	0	0	24.99	.00	-24.99 .0%	
21340105 660800 CS: IT EQUIPMENT REPLACEMENT	0	0	0	-390.83	.00	390.83 .0%	
21340105 662500 PW: ADMINISTRATION	0	0	0	19,125.00	.00	-19,125.00 .0%	
21340105 665400 PHYSICAL EXAMS & MEDICALS	0	0	0	230.00	.00	-230.00 .0%	
21340105 700170 FTA 5307 - SAFETY 1%	0	0	0	7,498.67	.00	-7,498.67 .0%	
TOTAL 213 LINN-BENTON LOOP	-5,999	0	-5,999	-17,892.17	-80,845.70	92,738.70	%
21340106 213 LINN-BENTON LOOP STIF							
21340106 428120 STIF - LINN COUNTY	0	0	0	-137,354.00	.00	137,354.00 .0%	
21340106 428125 STIF - BENTON COUNTY	0	0	0	-137,354.00	.00	137,354.00 .0%	
21340106 499050 BEGINNING BALANCE	0	0	0	.00	.00	.21 .0%	
21340106 630506 CHARGES FOR SERVICE: LOOP	0	0	0	274,708.00	.00	-274,708.00 .0%	
TOTAL 213 LINN-BENTON LOOP STIF	0	0	0	.00	.00	.21 .0%	
TOTAL PUBLIC TRANSIT	-5,999	0	-5,999	-17,892.17	-80,845.70	92,738.91	%
TOTAL REVENUES	1	0	1	-758,346.32	.00	758,347.36	
TOTAL EXPENSES	-6,000	0	-6,000	740,454.15	-80,845.70	-665,608.45	

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FROM 2025 01 TO 2025 09

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP									
21340105	420045	FTA SECTION 5307	0	-144,735	-144,735	-316,708.00	.00	171,973.00	218.8%
21340105	420047	FTA SECTION 5307 - CAPITAL	0	-172,000	-172,000	.00	.00	-172,000.00	.0%
21340105	420048	FTA SECTION 5307 - SAFETY	0	0	0	-5,999.00	.00	5,999.00	.0%
21340105	428200	LBCC PARTNERSHIP	0	-140,000	-140,000	-140,000.00	.00	.00	100.0%
21340105	428205	OSU PARTNERSHIP	0	-140,000	-140,000	-140,000.00	.00	.00	100.0%
21340105	435006	CHARGES FOR SERVICE: LOOP	0	-716,494	-716,494	-486,002.00	.00	-230,492.00	67.8%
21340105	469015	MISCELLANEOUS REVENUE	0	0	0	-133.32	.00	133.32	.0%
21340105	499050	BEGINNING BALANCE	1	-1	0	.00	.00	.00	.0%
21340105	510010	WAGES & SALARIES	0	550,297	550,297	351,992.58	.00	198,304.38	64.0%
21340105	520010	TEMPORARY EMPLOYEES	0	7,435	7,435	11,447.08	.00	-4,012.15	154.0%
21340105	530010	OVERTIME	0	32,679	32,679	12,387.52	.00	20,291.12	37.9%
21340105	540050	UNEMPLOYMENT CLAIMS	0	12,000	12,000	.00	.00	12,000.00	.0%
21340105	560001	EMPLOYER MEDICAL	0	295,155	295,155	142,420.03	.00	152,734.84	48.3%
21340105	560005	EMPLOYER DENTAL	0	20,515	20,515	8,410.05	.00	12,105.21	41.0%
21340105	560008	EMPLOYER VISION	0	8,226	8,226	3,206.82	.00	5,018.90	39.0%
21340105	560010	EMPLOYER PAID BENEFITS	0	63,366	63,366	29,971.85	.00	33,394.58	47.3%
21340105	560012	EMPLOYER PAID DEFERRED COM	0	3,908	3,908	2,522.16	.00	1,385.35	64.5%
21340105	560014	EMPLOYER PAID LTD/LIFE/AD&	0	0	0	2,847.48	.00	-2,847.48	.0%
21340105	560016	EMPLOYER PAID WORKER'S COM	0	34,122	34,122	9,475.13	.00	24,646.42	27.8%
21340105	560018	EMPLOYER PAID OREGON WBF	0	10,350	10,350	139.61	.00	10,210.79	1.3%
21340105	560020	PERS	0	182,519	182,519	111,280.92	.00	71,238.30	61.0%
21340105	560022	EMPLYR PAID OREGON PAID LE	0	8,618	8,618	2,645.06	.00	5,973.17	30.7%
21340105	560030	HRA VEDA	0	18,379	18,379	16,321.67	.00	2,057.10	88.8%
21340105	600115	INSURANCE & BONDS	0	8,447	8,447	15,632.03	.00	-7,184.83	185.1%
21340105	600400	CONTRACTUAL SERVICES	0	0	0	10,802.69	5,456.17	-16,258.86	.0%
21340105	602300	SOFTWARE LICENSE FEES	0	2,961	2,961	1,533.51	2,376.00	-948.04	132.0%
21340105	610005	ADVERTISING & PUBLICATIONS	0	2,105	2,105	.00	.00	2,104.61	.0%
21340105	610075	CREDIT CARD FEES	0	1,000	1,000	.00	.00	1,000.00	.0%
21340105	610100	DUPLICATION & FAX	0	1,725	1,725	678.40	.00	1,046.48	39.3%
21340105	610130	EDUCATION & TRAINING	0	1,320	1,320	458.51	.00	861.49	34.7%
21340105	610405	MATERIALS & SUPPLIES	0	2,021	2,021	3,131.62	.00	-1,110.73	155.0%
21340105	610420	MEETINGS & CONFERENCES	0	3,728	3,728	730.26	.00	2,997.43	19.6%
21340105	610425	MEMBERSHIPS & DUES	0	1,300	1,300	.00	.00	1,300.00	.0%
21340105	610545	PRINTING & BINDING	0	3,200	3,200	.00	.00	3,200.00	.0%
21340105	610750	UNIFORMS	0	1,307	1,307	962.56	814.29	-470.07	136.0%
21340105	610800	VEHICLE FUEL CHARGES	0	156,576	156,576	61,097.24	75,801.51	19,677.49	87.4%
21340105	630000	ELECTRICITY	0	1,875	1,875	3,210.27	500.02	-1,834.89	197.8%
21340105	630005	NATURAL GAS	0	0	0	1,027.01	.00	-1,027.01	.0%

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FROM 2025 01 TO 2025 09

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105	630010	TELEPHONE	0	5,683	5,683	202.09	.00	5,481.29	3.6%
21340105	630400	WATER SERVICE	0	540	540	1,453.31	.00	-913.16	269.1%
21340105	630405	SEWER SERVICE CHARGES	0	333	333	308.67	.00	23.92	92.8%
21340105	630410	STORMWATER SERVICE CHARGES	0	174	174	169.28	.00	4.52	97.4%
21340105	650015	MAINT: COMMUNICATION EQUIP	0	551	551	.00	.00	550.60	.0%
21340105	652800	SAFETY IMPROVEMENTS	0	0	0	.00	445.00	-445.00	.0%
21340105	653600	MAINT: VEHICLE	0	0	0	268,060.72	41,217.04	-309,277.76	.0%
21340105	655100	MAINT: BUILDING	0	4,400	4,400	2,845.50	.00	1,554.50	64.7%
21340105	660100	CS: BUILDING MAINTENANCE	-1,300	4,250	2,950	2,212.47	.00	737.57	75.0%
21340105	660200	CS: CENTRAL SERVICE	-3,700	11,300	7,600	5,699.97	.00	1,900.07	75.0%
21340105	660210	CS: FINANCE	0	23,850	23,850	17,887.50	.00	5,962.50	75.0%
21340105	660211	CS: CITY MANAGER'S OFFICE	-300	21,800	21,500	16,125.03	.00	5,374.93	75.0%
21340105	660212	CS: MAYOR & COUNCIL	-200	2,400	2,200	1,649.97	.00	550.07	75.0%
21340105	660214	CS: HUMAN RESOURCES	-500	13,050	12,550	9,412.47	.00	3,137.57	75.0%
21340105	660215	CS: LABOR RELATIONS	0	900	900	675.00	.00	225.00	75.0%
21340105	660225	CS: EMERGENCY MGMT/SAFETY	0	2,600	2,600	1,950.03	.00	649.93	75.0%
21340105	660400	CS: EQUIPMENT REPLACEMENT	0	45,000	45,000	33,750.00	.00	11,250.00	75.0%
21340105	660700	CS: INFORMATION TECHNOLOGY	0	9,000	9,000	6,750.00	.00	2,250.00	75.0%
21340105	660701	CS: PHONE SYSTEM REPLACE	0	100	100	74.97	.00	25.07	74.9%
21340105	660800	CS: IT EQUIPMENT REPLACEME	0	500	500	375.03	.00	124.93	75.0%
21340105	662500	PW: ADMINISTRATION	0	94,195	94,195	57,375.00	.00	36,820.31	60.9%
21340105	665400	PHYSICAL EXAMS & MEDICALS	0	0	0	540.00	75.00	-615.00	.0%
21340105	670600	SAFETY RECOGNITION PROGRAM	0	200	200	.00	.00	200.00	.0%
21340105	690000	RESERVE: OPERATING	0	63,500	63,500	.00	.00	63,500.00	.0%
21340105	700000	CAPITAL EQUIPMENT	0	0	0	.00	900,000.00	-900,000.00	.0%
21340105	700170	FTA 5307 - SAFETY 1%	0	0	0	7,498.67	.00	-7,498.67	.0%
TOTAL 213 LINN-BENTON LOOP			-5,999	426,230	420,231	150,505.42	1,026,685.03	-756,959.89	280.1%
21340106 213 LINN-BENTON LOOP STIF									
21340106	428120	STIF - LINN COUNTY	0	-337,247	-337,247	-243,001.00	.00	-94,246.00	72.1%
21340106	428125	STIF - BENTON COUNTY	0	-379,247	-379,247	-243,001.00	.00	-136,246.00	64.1%
21340106	499050	BEGINNING BALANCE	0	0	0	.00	.00	.00	.0%
21340106	630506	CHARGES FOR SERVICE: LOOP	0	716,494	716,494	486,002.00	.00	230,492.00	67.8%
TOTAL 213 LINN-BENTON LOOP STIF			0	0	0	.00	.00	.00	.0%
TOTAL PUBLIC TRANSIT			-5,999	426,230	420,231	150,505.42	1,026,685.03	-756,959.89	280.1%
TOTAL REVENUES			1	-2,029,724	-2,029,723	-1,574,844.32	.00	-454,878.68	
TOTAL EXPENSES			-6,000	2,455,954	2,449,954	1,725,349.74	1,026,685.03	-302,081.21	

Linn-Benton Loop FTA Section 5307 Grant Funds Remaining
(Last Updated 4/29/25)

Grant Year	Project	Match Ratio	Remaining Project Funds	FTA Match Required	Local Match Required
20-21	FTA 5307 - Capital Project - TBD*	80:20	449,138	359,310	89,828 as of 2/1/22
	SUBTOTAL		449,138	359,310	89,828
21-22	FTA 5307 - Capital Project - TBD*	80:20	471,600	377,280	94,320 as of 7/1/22
	SUBTOTAL		471,600	377,280	94,320
22-23	FTA 5307 - Operations	50:50	688,400	344,200	344,200 as of 9/1/24
	9/12/24 Disbursement			(344,200)	(344,200)
	FTA 5307 - Preventive Maintenance	80:20	65,000	52,000	13,000 as of 9/1/24
	9/12/24 Disbursement			(52,000)	(13,000)
	SUBTOTAL		-	-	-
23-24	FTA 5307 - Operations	50:50	720,000	360,000	360,000 as of 9/1/24
	9/12/24 Disbursement			(6,839)	(6,839)
	11/5/24 Disbursement			(96,312)	(96,312)
	1/28/25 Disbursement			(118,578)	(118,578)
	3/10/25 Disbursement			(45,808)	(45,808)
	4/29/25 Disbursement			(65,070)	(65,070)
	FTA 5307 - Preventive Maintenance	80:20	70,013	56,010	14,003 as of 9/1/24
	11/5/24 Disbursement			(17,598)	(4,400)
	1/28/25 Disbursement			(36,522)	(9,131)
	3/10/25 Disbursement			(1,890)	(472)
	SUBTOTAL		54,786	27,393	27,393
24-25	FTA 5307 - Operations (5/12 Apportionment)	50:50	244,000	122,000	122,000 as of 2/10/25
	FTA 5307 - Preventive Maintenance (5/12 Apportionment)	80:20	75,000	60,000	15,000 as of 2/10/25
	SUBTOTAL		319,000	182,000	137,000
GRAND TOTAL			1,294,524	945,983	348,541

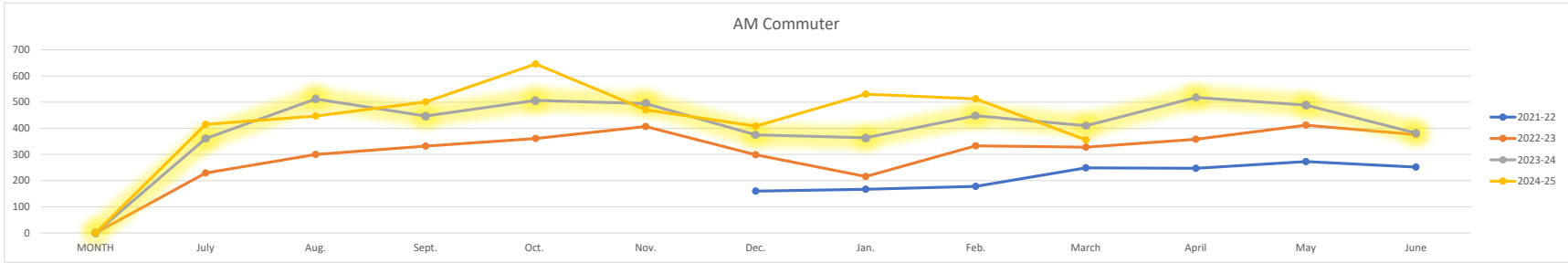
*Funds have been awarded, but the Linn-Benton Loop has not yet obligated the funds. These funds will be obligated when the Loop has determined the projects to assign the funding too.

**Linn-Benton Loop STIF Funds Remaining
(Last Updated 4/29/25)**

<u>Fiscal Year</u>	<u>Project</u>	<u>Remaining Project Funds</u>
23-24/24-25	STIF - Benton County	\$824,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	Drawdown 1/30/25	(\$137,354)
	Drawdown 4/29/25	(\$123,871)
	SUBTOTAL	\$12,375
23-24/24-25	STIF - Linn County	\$782,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	Drawdown 1/30/25	(\$137,354)
	Drawdown 4/29/25	(\$81,871)
	SUBTOTAL	\$12,375
GRAND TOTAL		\$24,750

AM US 20 Commuter

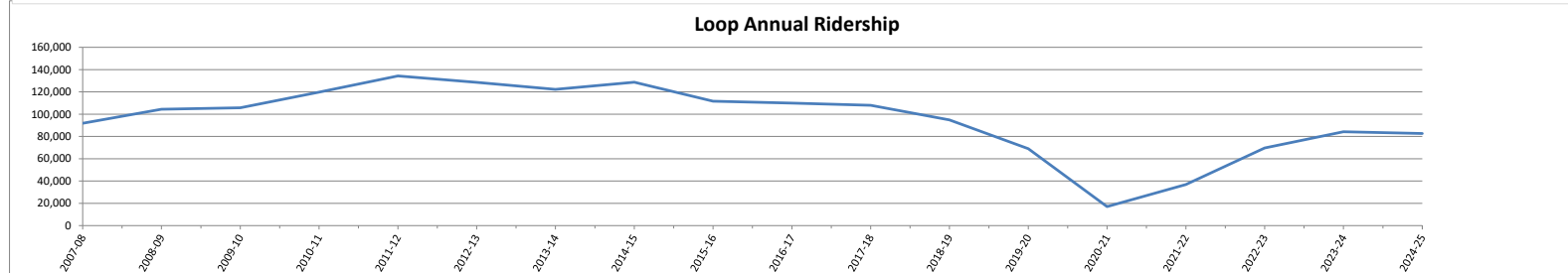
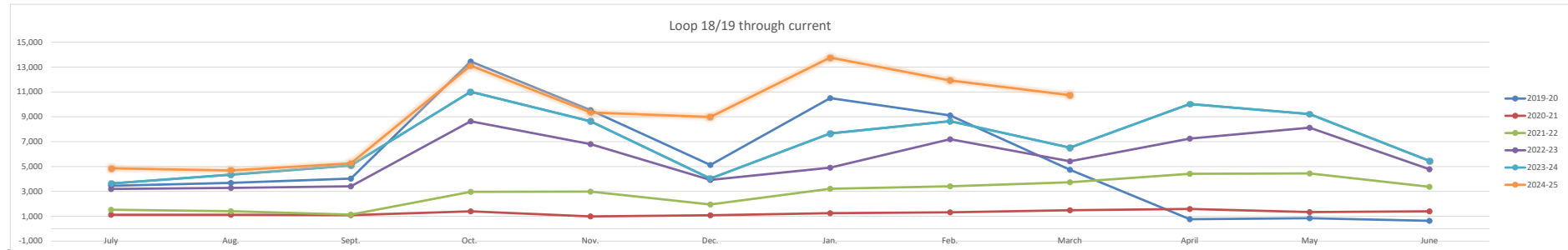
MONTH	2021-22	2021-23	2023-24	2024-25																	+/-	Ratio
July		229	361	415																	54	13.0%
Aug.		300	512	447																	-65	-14.5%
Sept.		332	447	501																	54	10.8%
Oct.		361	507	646																	139	21.5%
Nov.		407	495	471																	-24	-5.1%
Dec.	160	299	375	408																	33	8.1%
Jan.	167	216	364	531																	167	31.5%
Feb.	178	333	448	513																	65	12.7%
March	249	328	410	356																	-54	-15.2%
April	247	358	518																		160	30.9%
May	273	412	489																		139	33.7%
June	252	376	382																		124	33.0%
Sub Total*	1,526	3,951	5,308	4,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																					0	#DIV/0!
Grand Total	1,526	3,951	5,308	4,288																	0	#DIV/0!



post
expansion
dec 2021
Pandemic
pandemic
begin April
2020

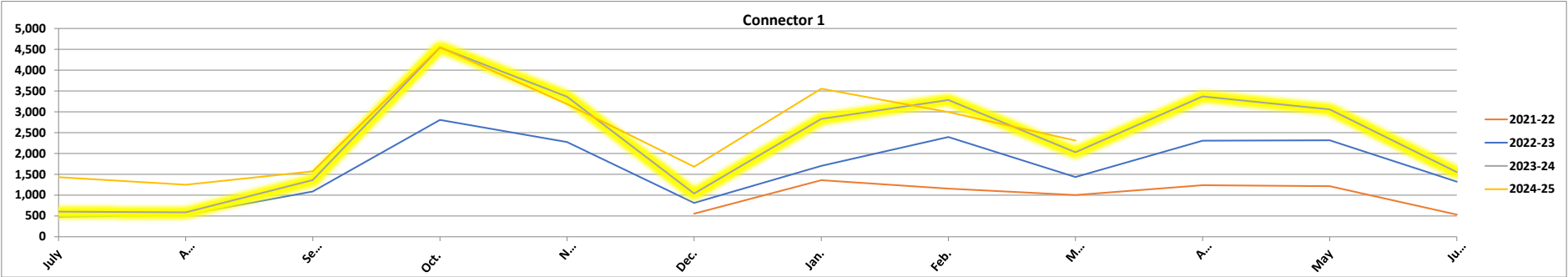
MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	1,121	1,522	3,195	3,631	4,862	1,231	25.3%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,680	1,121	1,405	3,284	4,344	4,679	335	7.2%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	1,085	1,130	3,409	5,084	5,253	169	3.2%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128	13,447	1,398	2,966	8,640	11,016	13,115	2,099	16.0%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156	9,539	986	2,984	6,798	8,637	9,348	711	7.6%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442	5,129	1,082	1,946	3,921	4,026	8,988	4,962	55.2%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276	10,500	1,245	3,212	4,911	7,661	13,766	6,105	44.3%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787	9,113	1,313	3,404	7,199	8,649	11,925	3,276	27.5%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510	4,743	1,482	3,734	5,422	6,520	10,745	4,225	39.3%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687	762	1,586	4,419	7,249	10,032		2,830	39.0%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570	845	1,335	4,445	8,123	9,225		3,678	45.3%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039	632	1,392	3,366	4,775	5,449		1,409	29.5%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298	104,059	90,977	65,874	15,146	34,533	66,926	84,274	82,681	32,393	48.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894	3,078	1,886	2,303	2,799			496	17.7%
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	109,927	107,930	94,871	68,952	17,032	36,836	69,725	84,274	82,681	19,804	47.2%

Regular extended service began, Sept28



Connector 1

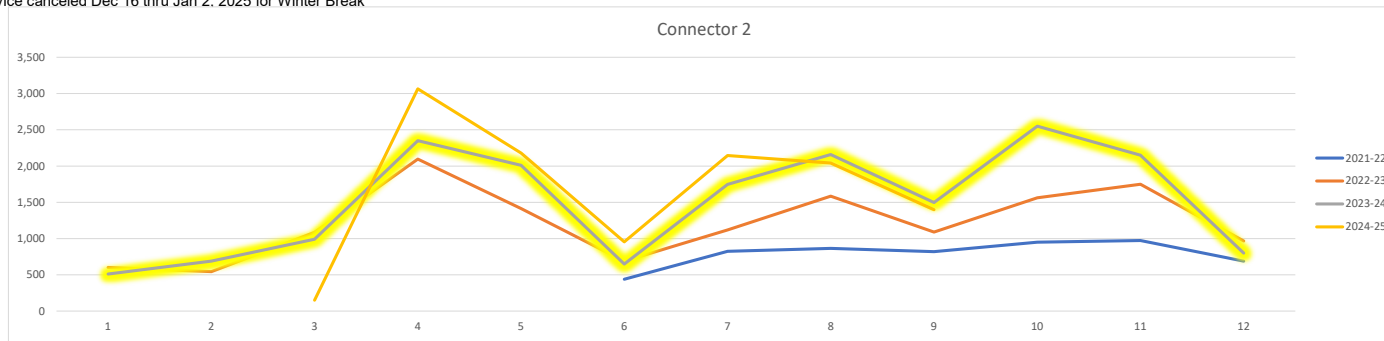
MONTH	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2022-32	2022-33	2022-34	2022-35	2022-36	2022-37	2022-38	2022-39	2022-40	2022-41	+/-	Ratio
July		478	605	1,430																	825	57.7%
Aug.		528	586	1,249																	663	53.1%
Sept.		1,087	1,362	1,571																	209	13.3%
Oct.		2,805	4,544	4,550																	6	0.1%
Nov.		2,275	3,363	3,184																	-179	-5.6%
Dec.	553	813	1,038	1,682																	644	38.3%
Jan.	1,358	1,702	2,830	3,554																	724	20.4%
Feb.	1,157	2,394	3,285	2,992																	-293	-9.8%
March	1,002	1,433	2,028	2,310																	282	12.2%
April	1,238	2,306	3,367																		1,061	46.3%
May	1,215	2,317	3,057																		1,102	47.6%
June	532	1,321	1,551																		789	59.7%
Sub Total*	7,055	19,459	27,616	22,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
				0																	0	#DIV/0!
Grand Total	7,055	19,459	27,616	22,522																	0	#DIV/0!



Connector 2

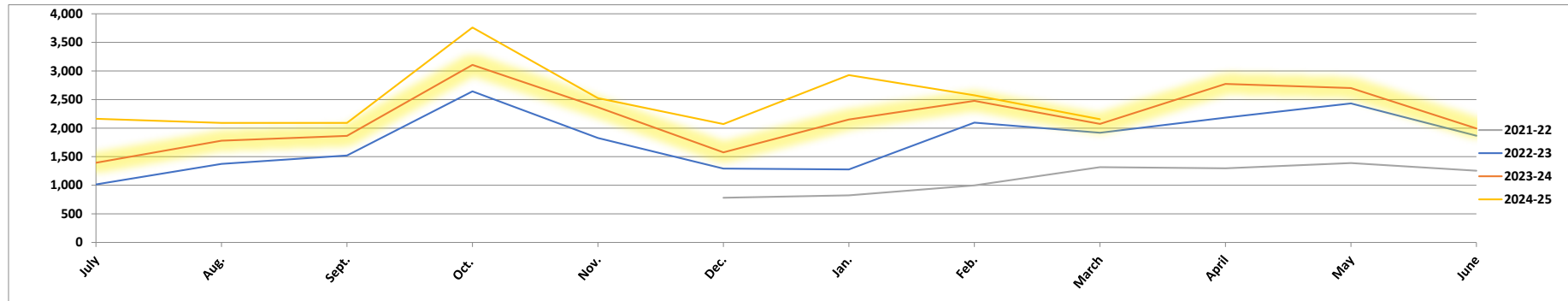
[illegible]

Connector 2 Service canceled Dec 16 thru Jan 2, 2025 for Winter Break



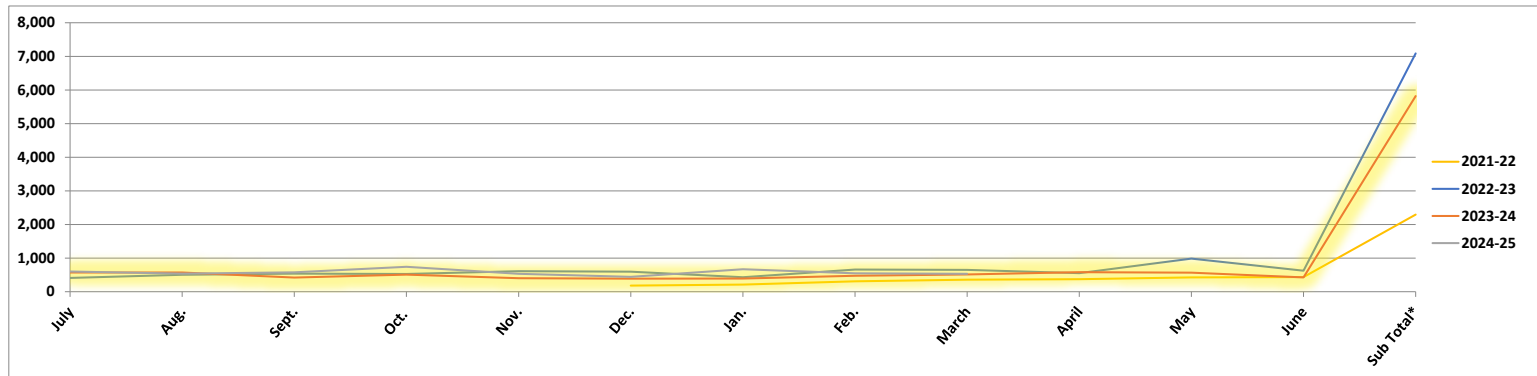
Heart to Hub Uniter

MONTH	2021-22	2022-23	2023-24	2024-25																	+/-	Ratio
July		1,015	1,394	2,164																	770	35.6%
Aug.		1,374	1,781	2,090																	309	14.8%
Sept.		1,520	1,864	2,092																	228	10.9%
Oct.		2,643	3,106	3,760																	654	17.4%
Nov.		1,828	2,366	2,523																	157	6.2%
Dec.	782	1,293	1,576	2,071																	495	23.9%
Jan.	824	1,277	2,151	2,927																	776	26.5%
Feb.	999	2,097	2,477	2,573																	96	3.7%
March	1,317	1,920	2,074	2,155																	81	3.8%
April	1,296	2,184	2,772																		588	
May	1,389	2,432	2,702																		1,043	42.9%
June	1,255	1,866	1,994																		611	32.7%
Sub Total*	7,862	21,449	26,257	22,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Saturday	0	0	0	0																	0	#DIV/0!
Grand Total	7,862	21,449	26,257	22,355																	0	#DIV/0!



PM US 20 Commuter

MONTH	2021-22	2022-23	2023-24	2024-25																	+/	Ratio
July		410	571	600																	29	4.8%
Aug.		504	571	537																	-34	-6.3%
Sept.		538	421	578																	157	27.2%
Oct.		528	509	741																	232	31.3%
Nov.		611	402	534																	132	24.7%
Dec.	182	597	388	442																	54	12.2%
Jan.	213	429	394	667																	273	40.9%
Feb.	308	660	473	545																	72	13.2%
March	358	651	511	532																	21	3.9%
April	371	554	583																		29	5.0%
May	428	982	568																		-414	56.4%
June	434	624	428																		-196	30.4%
Sub Total	2,294	7,088	5,819	5,176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																					0	#DIV/0!
Grand Total	2,294	7,088	5,819	5,176																	0	#DIV/0!



MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July		93	147	160	250	356	252	262	274	195	315	291	405	296	121	182	291	238	253	15	5.9%
Aug.	90	245	241	227	235	339	267	400	353	325	219	262	309	349	208	178	228	204	356	152	42.7%
Sept.	185	229	227	209	294	323	494	324	317	247	259	388	259	333	179	191	187	288	361	73	20.2%
Oct.	212	171	239	303	349	497	321	307	436	375	407	310	332	363	200	266	207	298	353	55	15.6%
Nov.	165	217	334	388	350	366	318	444	346	282	334	308	320	466	168	203	203	222	458	236	51.5%
Dec.	199	226	184	161	180	353	407	232	244	239	333	328	239	273	147	142	179	278	257	-21	-8.2%
Jan.	160	175	358	356	331	354	265	309	344	314	206	289	308	269	173	186	169	174	254	80	31.5%
Feb.	177	235	235	264	345	369	377	227	298	251	258	343	310	298	131	201	171	280	313	33	10.5%
March	206	257	232	334	349	399	385	421	342	271	276	406	424	175	162	222	218	316	312	-4	-1.3%
April	176	253	242	320	472	337	294	323	295	333	362	296	335	55	120	219	284	242		65	22.9%
May	147	275	251	357	340	367	319	400	403	246	339	332	325	85	175	184	230	260		46	20.0%
June	221	267	241	246	309	399	409	328	271	298	321	405	328	116	102	203	225	225		22	-13.7%
Totals	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,958	3,894	3,078	1,886	2,377	2,592	3,025	2,917	215	8.3%

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