



Agenda Linn-Benton Loop TAC Meeting Virtual Meeting

Date: Tuesday, May 13, 2025
Time: 2:30 pm – 3:30 pm
Location: **Via Microsoft Teams by clicking [HERE](#)**
Meeting ID: 247 026 963 078
Passcode: B4g8nX6A
Mobile 1-Click Number
[+1 872-242-8088](#)
Phone Conference ID: 202 276 499#
Contact: Matt Lehman, mlehman@ocwcog.org, 541-758-1911

- | | | | |
|----|------|--|--------------------------|
| 1. | 2:30 | Call to Order, Introductions, Agenda Review | Chair, Billy
McGregor |
| 2. | 2:35 | Public Comment | Chair |
| 3. | 2:45 | Minutes of Linn-Benton Loop TAC Meeting on February 11, 2025 (Attachment A) | Chair |
| | | <i>Action Requested: Approval of meeting minutes.</i> | |
| 4. | 2:50 | Budget Reports FY25 Q3 <ul style="list-style-type: none">Quarterly/YTD budget (Attachment B1!/Attachment B2)!Drawdown Reports (5307/STIF) (Attachment B3/Attachment B4) <i>Action: Information only</i> | Jeff Babbitt |
| 5. | 3:05 | Ridership Dashboard
Viewable at this link: LB Loop Ridership . Loop Ridership numbers can also be found attached as " Attachment C ".

<i>Action: Discussion</i> | Mary Bach-
Jackson |
| 6. | 3:20 | Updates and Other Business <ul style="list-style-type: none">Member Agency UpdatesStaff UpdatesOther Business | All |
| 7. | 3:30 | Adjournment
<i>Next meeting is Tuesday, August 12, 2025.</i> | Chair |

ATTENDANCE (FOR QUORUM PURPOSES)

TAC Members	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	
Sarah Bronstein	Oregon State University	
Candy Bliss	City of Albany	
Peggy Cogswell	City of Corvallis	
Reagan Maudlin	Linn County	
Charlene Pech	Benton County	
Billy McGregor	Albany Area Metropolitan Planning Organization	
Corum Ketchum	Corvallis Area Metropolitan Planning Organization	
Andrew Koll	At Large Member	
Ken Bronson	At Large Member	
Cody Franz	Oregon Department of Transportation	

Quorum: Official action may be taken by the Linn-Benton Loop TAC when a quorum is present. A quorum shall exist when the majority of appointed voting members are present. A majority is half plus one of the members appointed. If a member is unable to participate in a meeting, that member may designate an alternate to participate in his/her place. The alternate should declare their status at the start of the meeting.

- Loop Technical Advisory Committee Bylaws, Section 6: Meetings, Subsection f: Quorum

LINN-BENTON Loop TAC Meeting
 Teleconference
 Tuesday, February 11, 2025
 2:30 pm – 4:00 pm

TAC Members	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	Yes
Sarah Bronstein	Oregon State University	Yes
Peggy Cogswell	City of Corvallis	Yes
Reagan Maudlin	Linn County	Yes
Charlene Pech	Benton County	Yes
Billy McGregor	Albany Area Metropolitan Planning Organization	Yes
Corum Ketchum	Corvallis Area Metropolitan Planning Organization	Yes
Andrew Koll	At Large Member	Yes
Ken Bronson	At Large Member	Yes
Cody Franz	Oregon Department of Transportation	Yes

Guests: Dawn Mitchell, Candy Bliss, Kristen Preston, Jeff Babbit, Chris Bailey, Tiffany Plemmons

Staff: CED Planning Manager Matt Lehman, CED Supervisor Justin Peterson, GIS Planner Mary Bach-Jackson, and Administrative Assistant Ashlyn Muzechenko

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order, Introductions	The February Linn-Benton Loop Technical Advisory Committee (TAC) meeting was called to order by the 2024 chair, Corum Ketchum at 2:30pm The Chair, Ketchum, kicked off introductions for the members in attendance. Members and guests took turns providing introductions for all of those in attendance.	The Loop TAC meeting was called to order by the 2024 chair, Corum Ketchum, at 2:30pm
2. Chair Elections	AAMPO representative, Billy McGregor, volunteered to be chair of the Loop TAC for the 2025 calendar year cycle. Ken Bronson, member at large, nominated Linn County representative, Regan Maudlin, for chair as he stated it would be best to keep staff separate from chair positions.	The Loop TAC members in attendance approved by consensus for

	Regan Maudlin noted she appreciated the nomination but at the moment cannot take on the Chair responsibilities at this time. Bronson nominated OSU representative, Sarah Bronstein for chair, Bronstein respectfully declined the nomination. The group approved the recommendation for Billy McGregor of Albany Area Metropolitan Planning Organization (AAMPO) to chair the group, 2024 Chair Corum Ketchum volunteered for his position in Corvallis Area Metropolitan Planning Organization (CAMPO) to be the Vice-Chair for the Loop. The Linn-Benton Loop TAC members in attendance approved by consensus for Billy McGregor of AAMPO to Chair and Corum Ketchum of CAMPO to Vice-Chair for the 2025 calendar year cycle.	Billy McGregor of AAMPO to Chair and Corum Ketchum of CAMPO to Vice-Chair for the 2025 calendar year
3. Public Comment	There were no members of the public who wished to provide public comments for the Linn-Benton Loop TAC meeting.	There were no public comments.
4. Minutes of the November Joint TAC/Board meeting Action: Approval of Minutes	The Loop TAC members in attendance approved of the joint Loop TAC and Board minutes of the November 05, 2024, meeting by consensus with no additions or revisions.	The Loop TAC members in attendance approved of the joint Loop TAC and Board minutes of the November 05, 2024, meeting by consensus.
5. Introductions and New Member Orientation	2024 Chair Corum Ketchum shared the Linn-Benton Loop TAC new member orientation PowerPoint presentation with the members and guests in attendance. This PowerPoint covered the Linn-Benton Loop service areas which covers the regional routes, US-20 Commuter, and the Campus Connector. This group oversees the administration of these routes. The Linn Benton Loop was founded in 1979 and has been running for 49 years strong. The IGA was established in 2014 and in 2019 the service development plan was developed.	

	Additionally, a post-covid rebound happened in 2023 for ridership numbers to be back on an increase again. Ketchum shared information about the membership make up and roles of responsibilities of those members.	
6. Budget Reports FY25 Q1 (Attachment B)	Jeff Babbit shared that updated Loop 5307 and STIP numbers were sent out to members yesterday. Currently there is about 1 quarter of the reimbursement remaining of that funding. There is also a portion that needs to be applied for referring to the FY25 funding. There were no further questions from Loop TAC members regarding the updated budget reports.	
7. FY26-27 Budget Development and 5307 Amounts	Babbit noted that the attachments in the meeting agenda packet shared the year-to-date numbers. Currently the new ATS/Loop facility operates at a higher cost with water, sewer, and security services than their previous building. Sheldon Flom inquired about period 1-6, on the second page, there is \$229,000 in vehicle maintenance, but there wasn't a budget for that. Flom asked for clarity on how accounting for that overage would work. Babbit answered that in the first part of the biennium the maintenance amount had previously been used for the full biennium. This means that the money will be pulled from other sections of the budget such as reserves, fuel, and salaries that are currently operating under budget. Babbit shared, there was 5307 Capital funding that was put away in 2022. That funding is only available for 5 years, with federal freeze, staff proposing to move that to operating funds to get applied for the FTA to draw funds down. There are no capital projects right now so the funding cannot be used for that purpose. ATS staff are Recommending to the Loop TAC to forward onto the Loop board to change the current 5307 capital funding to be moved to the operating fund and apply to draw down immediately when 23-24 funding runs out next quarter. The Linn-Benton Loop TAC members in attendance had a consensus to recommend to the governing board to draw down the 5307 Capital federal funding for the operations budget to cover expenses when the 23-24 funding runs out next quarter.	The Linn-Benton Loop TAC members in attendance had a consensus to recommend to the governing board to draw down the 5307 Capital federal funding for the operations budget to cover expenses when the 23-24 funding runs out next quarter.

8. Ridership Dashboard	Mary Bach-Jackson shared the updated Ridership Dashboard with the Linn-Benton Loop TAC members and guests in attendance. The Dashboard is updated quarterly by Bach-Jackson when data is received from Albany Transit. Bach-Jackson provided an overview of the routes on the dashboard and what data is publicly available on the Ridership Dashboard. The Linn-Benton Loop dashboard can be found at the following link: https://public.tableau.com/views/Linn-BentonLoop/CurrentRoutes?:language=en-US&:sid=&:redirect=auth&:display_count=n&:origin=viz_share_link Flom asked about being able to see the data with all the rides together. Bach-Jackson noted she will work on the availability of that data option. Bronson asked about how close the loop is to exceeding pre-covid numbers. Kristen Preston answered that looking at the data, the trend shows that we will likely exceed 2024's numbers in 2025 as that has been the trend to continuously grow ridership numbers since 2023. Bronson asked that a total of all routes would be handy to review trends. Bach-Jackson answered she will look for a way to do an overview on the site. Bronson asked if there is the ability to display service hours through the years and comparing them to what is provided more recently. Bach-Jackson answered she doesn't have access to that data, but if it is provided by someone with that insider knowledge, she could update it on the dashboard.	
9. Updates and Other Business: • Member Agency Updates	Sheldon Flom of Linn-Benton Community College (LBCC) provided an update noting enrollment is up and trending to continue to go up. Additionally, travel between LBCC and Oregon State University (OSU) has been increasing as well. Registration for spring term is coming up soon and is trending to increase by about 5%.	.

	Sarah Bronstein shared OSU has been in an ongoing process to re-vamp the new student orientation program on campus. This is a critical component used by the university to advertise the Loop and other transit and transportation focused services. This service will be rebranded as New Student Onboarding. The program is being rebuilt from scratch and every effort will be made to keep transit at the forefront of information that goes out to students but there may be some tripping hazards in the first iterations of things as there will be a learning curve for the new program. Bronstein shared that tabling opportunities for the original onboarding process were limited, however they are unsure of what the new forum will look like. Staff aren't sure if tabling will be the best option for sharing information on services. The goal is to look for other ways to get this message about the importance of transit and the availability of services in the region. Kristin Preston for the City of Albany shared the Barry Hoffman is no longer with the city and was able to retire. Candy Bliss is the current interim transit manager; Albany Transit will be posting for hiring for Barry's position soon. This summer there was a reduced service as school was out. The same process was followed for holiday time too. Both new temporary schedules worked well. Preston added there is another new Loop bus being built that will arrive around May 2025. Peggy Cogswell for the city of Corvallis noted she spoke about the EV charging stations. The permit has been received, and staff are hopeful that construction will start next month in order to get the EV buses out on the road. Regan Maudlin for Linn County shared the county just wrapped up solicitation for the current STIF Cycle period. Linn County's focus has been shifted to information coming down from ODOT about delayed federal funds. Charlene Pech for Benton County shared the county just got through solicitation for the STIF funding which is looking to go well with the plan in review right now. With Benton Area Transit there is some transition happening with what has not been done and cleaning up missed work items from when the position had been vacated for 9 months. Currently the 99W Pilot Project and the Coast to Valley routes are working on being re-vamped as well.	
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	The funding for the 99W pilot has funding the expires in June 2026 so the goal is to get that started this summer in 2025 to use the funds before they expire. Benton Area Transit fixed routes have had issues over the last year, Pech is now aware of those issues and is working on addressing them with the contract provider to ensure quality service is provided to the community. McGregor shared AAMPO is working on securing updated Ridership Numbers with Albany Transit as well as working on re-starting the Zero Emission Vehicle Plan. Ketchum shared for CAMPO, the group was invited to a few statewide conversations, if there are updates from those conversations, he will be sure to bring those back to the group at the next meeting. Andrew Koll, member at large, noted he rode the Loop bus this morning. One of the services that would be appreciated would be the later service number runs. The commuter service isn't the best for commuting as the evening service just runs a little too late. The morning service is great. The goal would be to see something happen before next fall. Bronson shared he would like an update on the two mobility hubs. Matt Lehman OCWCOG Planning Manager noted for the LBCC Hub they are anticipating pulling permits soon as required documentation is in with the City of Albany and just waiting for the review process to finalize. On the OSU side, they are still waiting for comments back from the city of Corvallis, and hopefully by the end of February 2025 a response will be received on those comments. However, staff speculate there will still be a few months until permits can be pulled due to storm water drain concerns. Flom noted for the Linn-Benton Mobility Hub the goal is to start construction after graduation in June 2025. Cody Franz with ODOT, shared they are in the middle of application reviews and working on turning out the agreements. STIF reviews are also happening, and comments are being sent out on the submitted plans.	
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	The group noted staff will coordinate with ATS to work on a parting card etc. for Barry in honor of his 15 years of service with ATS and the Linn-Benton Loop.	
10. Adjournment	The next Loop TAC meeting is scheduled for Tuesday, May 13, 2025.	The meeting was adjourned at 3:30 pm by the 2025 Chair Billy McGregor.

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16:14:14

City of Albany, OR
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FROM 2025 07 TO 2025 09

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP								
21340105	420045	0	0	0	-202,798.00	.00	202,798.00	.0%
21340105	420048	0	0	0	-5,999.00	.00	5,999.00	.0%
21340105	435006	0	0	0	-274,708.00	.00	274,708.00	.0%
21340105	469015	0	0	0	-133.32	.00	133.32	.0%
21340105	499050	1	0	1	.00	.00	.83	.0%
21340105	510010	0	0	0	135,819.46	.00	-135,819.46	.0%
21340105	520010	0	0	0	5,382.18	.00	-5,382.18	.0%
21340105	530010	0	0	0	5,876.31	.00	-5,876.31	.0%
21340105	560001	0	0	0	56,307.29	.00	-56,307.29	.0%
21340105	560005	0	0	0	3,325.45	.00	-3,325.45	.0%
21340105	560008	0	0	0	1,255.95	.00	-1,255.95	.0%
21340105	560010	0	0	0	12,884.60	.00	-12,884.60	.0%
21340105	560012	0	0	0	863.18	.00	-863.18	.0%
21340105	560014	0	0	0	1,126.91	.00	-1,126.91	.0%
21340105	560016	0	0	0	4,411.40	.00	-4,411.40	.0%
21340105	560018	0	0	0	64.93	.00	-64.93	.0%
21340105	560020	0	0	0	38,494.43	.00	-38,494.43	.0%
21340105	560022	0	0	0	1,121.61	.00	-1,121.61	.0%
21340105	560030	0	0	0	2,000.00	.00	-2,000.00	.0%
21340105	600115	0	0	0	-284.49	.00	284.49	.0%
21340105	600400	0	0	0	1,087.96	-4,212.29	3,124.33	.0%
21340105	602300	0	0	0	1,533.51	-1,533.51	.00	.0%
21340105	610100	0	0	0	254.57	-61.78	-192.79	.0%
21340105	610130	0	0	0	203.61	-188.61	-15.00	.0%
21340105	610405	0	0	0	1,145.34	-10.00	-1,135.34	.0%
21340105	610750	0	0	0	.00	814.29	-814.29	.0%
21340105	610800	0	0	0	23,367.08	-13,483.30	-9,883.78	.0%
21340105	630000	0	0	0	1,857.58	-445.99	-1,411.59	.0%
21340105	630005	0	0	0	627.34	.00	-627.34	.0%
21340105	630010	0	0	0	27.93	-2.85	-25.08	.0%
21340105	630400	0	0	0	162.32	.00	-162.32	.0%
21340105	630405	0	0	0	86.12	.00	-86.12	.0%
21340105	630410	0	0	0	42.32	.00	-42.32	.0%
21340105	653600	0	0	0	107,130.45	-61,721.66	-45,408.79	.0%
21340105	655100	0	0	0	1,045.50	.00	-1,045.50	.0%
21340105	660100	-1,300	0	-1,300	737.49	.00	-2,037.49	-56.7%
21340105	660200	-3,700	0	-3,700	1,899.99	.00	-5,599.99	-51.4%
21340105	660210	0	0	0	5,962.50	.00	-5,962.50	.0%

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FROM 2025 07 TO 2025 09

ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21340105 660211 CS: CITY MANAGER'S OFFICE	-300	0	-300	5,375.01	.00	-5,675.01*****%	
21340105 660212 CS: MAYOR & COUNCIL	-200	0	-200	549.99	.00	-749.99-275.0%	
21340105 660214 CS: HUMAN RESOURCES	-500	0	-500	3,137.49	.00	-3,637.49-627.5%	
21340105 660215 CS: LABOR RELATIONS	0	0	0	225.00	.00	-225.00 .0%	
21340105 660225 CS: EMERGENCY MGMT/SAFETY	0	0	0	650.01	.00	-650.01 .0%	
21340105 660400 CS: EQUIPMENT REPLACEMENT	0	0	0	11,250.00	.00	-11,250.00 .0%	
21340105 660700 CS: INFORMATION TECHNOLOGY	0	0	0	2,250.00	.00	-2,250.00 .0%	
21340105 660701 CS: PHONE SYSTEM REPLACE	0	0	0	24.99	.00	-24.99 .0%	
21340105 660800 CS: IT EQUIPMENT REPLACEMENT	0	0	0	-390.83	.00	390.83 .0%	
21340105 662500 PW: ADMINISTRATION	0	0	0	19,125.00	.00	-19,125.00 .0%	
21340105 665400 PHYSICAL EXAMS & MEDICALS	0	0	0	230.00	.00	-230.00 .0%	
21340105 700170 FTA 5307 - SAFETY 1%	0	0	0	7,498.67	.00	-7,498.67 .0%	
TOTAL 213 LINN-BENTON LOOP	-5,999	0	-5,999	-17,892.17	-80,845.70	92,738.70	%
21340106 213 LINN-BENTON LOOP STIF							
21340106 428120 STIF - LINN COUNTY	0	0	0	-137,354.00	.00	137,354.00 .0%	
21340106 428125 STIF - BENTON COUNTY	0	0	0	-137,354.00	.00	137,354.00 .0%	
21340106 499050 BEGINNING BALANCE	0	0	0	.00	.00	.21 .0%	
21340106 630506 CHARGES FOR SERVICE: LOOP	0	0	0	274,708.00	.00	-274,708.00 .0%	
TOTAL 213 LINN-BENTON LOOP STIF	0	0	0	.00	.00	.21 .0%	
TOTAL PUBLIC TRANSIT	-5,999	0	-5,999	-17,892.17	-80,845.70	92,738.91	%
TOTAL REVENUES	1	0	1	-758,346.32	.00	758,347.36	
TOTAL EXPENSES	-6,000	0	-6,000	740,454.15	-80,845.70	-665,608.45	

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FROM 2025 01 TO 2025 09

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMNTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP									
21340105	420045	FTA SECTION 5307	0	-144,735	-144,735	-316,708.00	.00	171,973.00	218.8%
21340105	420047	FTA SECTION 5307 - CAPITAL	0	-172,000	-172,000	.00	.00	-172,000.00	.0%
21340105	420048	FTA SECTION 5307 - SAFETY	0	0	0	-5,999.00	.00	5,999.00	.0%
21340105	428200	LBCC PARTNERSHIP	0	-140,000	-140,000	-140,000.00	.00	.00	100.0%
21340105	428205	OSU PARTNERSHIP	0	-140,000	-140,000	-140,000.00	.00	.00	100.0%
21340105	435006	CHARGES FOR SERVICE: LOOP	0	-716,494	-716,494	-486,002.00	.00	-230,492.00	67.8%
21340105	469015	MISCELLANEOUS REVENUE	0	0	0	-133.32	.00	133.32	.0%
21340105	499050	BEGINNING BALANCE	1	-1	0	.00	.00	.00	.0%
21340105	510010	WAGES & SALARIES	0	550,297	550,297	351,992.58	.00	198,304.38	64.0%
21340105	520010	TEMPORARY EMPLOYEES	0	7,435	7,435	11,447.08	.00	-4,012.15	154.0%
21340105	530010	OVERTIME	0	32,679	32,679	12,387.52	.00	20,291.12	37.9%
21340105	540050	UNEMPLOYMENT CLAIMS	0	12,000	12,000	.00	.00	12,000.00	.0%
21340105	560001	EMPLOYER MEDICAL	0	295,155	295,155	142,420.03	.00	152,734.84	48.3%
21340105	560005	EMPLOYER DENTAL	0	20,515	20,515	8,410.05	.00	12,105.21	41.0%
21340105	560008	EMPLOYER VISION	0	8,226	8,226	3,206.82	.00	5,018.90	39.0%
21340105	560010	EMPLOYER PAID BENEFITS	0	63,366	63,366	29,971.85	.00	33,394.58	47.3%
21340105	560012	EMPLOYER PAID DEFERRED COM	0	3,908	3,908	2,522.16	.00	1,385.35	64.5%
21340105	560014	EMPLOYER PAID LTD/LIFE/AD&	0	0	0	2,847.48	.00	-2,847.48	.0%
21340105	560016	EMPLOYER PAID WORKER'S COM	0	34,122	34,122	9,475.13	.00	24,646.42	27.8%
21340105	560018	EMPLOYER PAID OREGON WBF	0	10,350	10,350	139.61	.00	10,210.79	1.3%
21340105	560020	PERS	0	182,519	182,519	111,280.92	.00	71,238.30	61.0%
21340105	560022	EMPLYR PAID OREGON PAID LE	0	8,618	8,618	2,645.06	.00	5,973.17	30.7%
21340105	560030	HRA VEDA	0	18,379	18,379	16,321.67	.00	2,057.10	88.8%
21340105	600115	INSURANCE & BONDS	0	8,447	8,447	15,632.03	.00	-7,184.83	185.1%
21340105	600400	CONTRACTUAL SERVICES	0	0	0	10,802.69	5,456.17	-16,258.86	.0%
21340105	602300	SOFTWARE LICENSE FEES	0	2,961	2,961	1,533.51	2,376.00	-948.04	132.0%
21340105	610005	ADVERTISING & PUBLICATIONS	0	2,105	2,105	.00	.00	2,104.61	.0%
21340105	610075	CREDIT CARD FEES	0	1,000	1,000	.00	.00	1,000.00	.0%
21340105	610100	DUPLICATION & FAX	0	1,725	1,725	678.40	.00	1,046.48	39.3%
21340105	610130	EDUCATION & TRAINING	0	1,320	1,320	458.51	.00	861.49	34.7%
21340105	610405	MATERIALS & SUPPLIES	0	2,021	2,021	3,131.62	.00	-1,110.73	155.0%
21340105	610420	MEETINGS & CONFERENCES	0	3,728	3,728	730.26	.00	2,997.43	19.6%
21340105	610425	MEMBERSHIPS & DUES	0	1,300	1,300	.00	.00	1,300.00	.0%
21340105	610545	PRINTING & BINDING	0	3,200	3,200	.00	.00	3,200.00	.0%
21340105	610750	UNIFORMS	0	1,307	1,307	962.56	814.29	-470.07	136.0%
21340105	610800	VEHICLE FUEL CHARGES	0	156,576	156,576	61,097.24	75,801.51	19,677.49	87.4%
21340105	630000	ELECTRICITY	0	1,875	1,875	3,210.27	500.02	-1,834.89	197.8%
21340105	630005	NATURAL GAS	0	0	0	1,027.01	.00	-1,027.01	.0%

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FROM 2025 01 TO 2025 09

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMNTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105	630010	TELEPHONE	0	5,683	5,683	202.09	.00	5,481.29	3.6%
21340105	630400	WATER SERVICE	0	540	540	1,453.31	.00	-913.16	269.1%
21340105	630405	SEWER SERVICE CHARGES	0	333	333	308.67	.00	23.92	92.8%
21340105	630410	STORMWATER SERVICE CHARGES	0	174	174	169.28	.00	4.52	97.4%
21340105	650015	MAINT: COMMUNICATION EQUIP	0	551	551	.00	.00	550.60	.0%
21340105	652800	SAFETY IMPROVEMENTS	0	0	0	.00	445.00	-445.00	.0%
21340105	653600	MAINT: VEHICLE	0	0	0	268,060.72	41,217.04	-309,277.76	.0%
21340105	655100	MAINT: BUILDING	0	4,400	4,400	2,845.50	.00	1,554.50	64.7%
21340105	660100	CS: BUILDING MAINTENANCE	-1,300	4,250	2,950	2,212.47	.00	737.57	75.0%
21340105	660200	CS: CENTRAL SERVICE	-3,700	11,300	7,600	5,699.97	.00	1,900.07	75.0%
21340105	660210	CS: FINANCE	0	23,850	23,850	17,887.50	.00	5,962.50	75.0%
21340105	660211	CS: CITY MANAGER'S OFFICE	-300	21,800	21,500	16,125.03	.00	5,374.93	75.0%
21340105	660212	CS: MAYOR & COUNCIL	-200	2,400	2,200	1,649.97	.00	550.07	75.0%
21340105	660214	CS: HUMAN RESOURCES	-500	13,050	12,550	9,412.47	.00	3,137.57	75.0%
21340105	660215	CS: LABOR RELATIONS	0	900	900	675.00	.00	225.00	75.0%
21340105	660225	CS: EMERGENCY MGMT/SAFETY	0	2,600	2,600	1,950.03	.00	649.93	75.0%
21340105	660400	CS: EQUIPMENT REPLACEMENT	0	45,000	45,000	33,750.00	.00	11,250.00	75.0%
21340105	660700	CS: INFORMATION TECHNOLOGY	0	9,000	9,000	6,750.00	.00	2,250.00	75.0%
21340105	660701	CS: PHONE SYSTEM REPLACE	0	100	100	74.97	.00	25.07	74.9%
21340105	660800	CS: IT EQUIPMENT REPLACEMENT	0	500	500	375.03	.00	124.93	75.0%
21340105	662500	PW: ADMINISTRATION	0	94,195	94,195	57,375.00	.00	36,820.31	60.9%
21340105	665400	PHYSICAL EXAMS & MEDICALS	0	0	0	540.00	75.00	-615.00	.0%
21340105	670600	SAFETY RECOGNITION PROGRAM	0	200	200	.00	.00	200.00	.0%
21340105	690000	RESERVE: OPERATING	0	63,500	63,500	.00	.00	63,500.00	.0%
21340105	700000	CAPITAL EQUIPMENT	0	0	0	.00	900,000.00	-900,000.00	.0%
21340105	700170	FTA 5307 - SAFETY 1%	0	0	0	7,498.67	.00	-7,498.67	.0%
TOTAL 213 LINN-BENTON LOOP			-5,999	426,230	420,231	150,505.42	1,026,685.03	-756,959.89	280.1%
21340106 213 LINN-BENTON LOOP STIF									
21340106	428120	STIF - LINN COUNTY	0	-337,247	-337,247	-243,001.00	.00	-94,246.00	72.1%
21340106	428125	STIF - BENTON COUNTY	0	-379,247	-379,247	-243,001.00	.00	-136,246.00	64.1%
21340106	499050	BEGINNING BALANCE	0	0	0	.00	.00	.00	.0%
21340106	630506	CHARGES FOR SERVICE: LOOP	0	716,494	716,494	486,002.00	.00	230,492.00	67.8%
TOTAL 213 LINN-BENTON LOOP STIF			0	0	0	.00	.00	.00	.0%
TOTAL PUBLIC TRANSIT			-5,999	426,230	420,231	150,505.42	1,026,685.03	-756,959.89	280.1%
TOTAL REVENUES			1	-2,029,724	-2,029,723	-1,574,844.32	.00	-454,878.68	
TOTAL EXPENSES			-6,000	2,455,954	2,449,954	1,725,349.74	1,026,685.03	-302,081.21	

Linn-Benton Loop FTA Section 5307 Grant Funds Remaining
(Last Updated 4/29/25)

<u>Grant Year</u>	<u>Project</u>	<u>Match Ratio</u>	<u>Remaining Project Funds</u>	<u>FTA Match Required</u>	<u>Local Match Required</u>
20-21	FTA 5307 - Capital Project - TBD*	80:20	449,138	359,310	89,828 as of 2/1/22
	SUBTOTAL		449,138	359,310	89,828
21-22	FTA 5307 - Capital Project - TBD*	80:20	471,600	377,280	94,320 as of 7/1/22
	SUBTOTAL		471,600	377,280	94,320
22-23	FTA 5307 - Operations	50:50	688,400	344,200	344,200 as of 9/1/24
	9/12/24 Disbursement			(344,200)	(344,200)
	FTA 5307 - Preventive Maintenance	80:20	65,000	52,000	13,000 as of 9/1/24
	9/12/24 Disbursement			(52,000)	(13,000)
	SUBTOTAL		-	-	-
23-24	FTA 5307 - Operations	50:50	720,000	360,000	360,000 as of 9/1/24
	9/12/24 Disbursement			(6,839)	(6,839)
	11/5/24 Disbursement			(96,312)	(96,312)
	1/28/25 Disbursement			(118,578)	(118,578)
	3/10/25 Disbursement			(45,808)	(45,808)
	4/29/25 Disbursement			(65,070)	(65,070)
	FTA 5307 - Preventive Maintenance	80:20	70,013	56,010	14,003 as of 9/1/24
	11/5/24 Disbursement			(17,598)	(4,400)
	1/28/25 Disbursement			(36,522)	(9,131)
	3/10/25 Disbursement			(1,890)	(472)
	SUBTOTAL		54,786	27,393	27,393
24-25	FTA 5307 - Operations (5/12 Apportionment)	50:50	244,000	122,000	122,000 as of 2/10/25
	FTA 5307 - Preventive Maintenance (5/12 Apportionment)	80:20	75,000	60,000	15,000 as of 2/10/25
	SUBTOTAL		319,000	182,000	137,000
	GRAND TOTAL		1,294,524	945,983	348,541

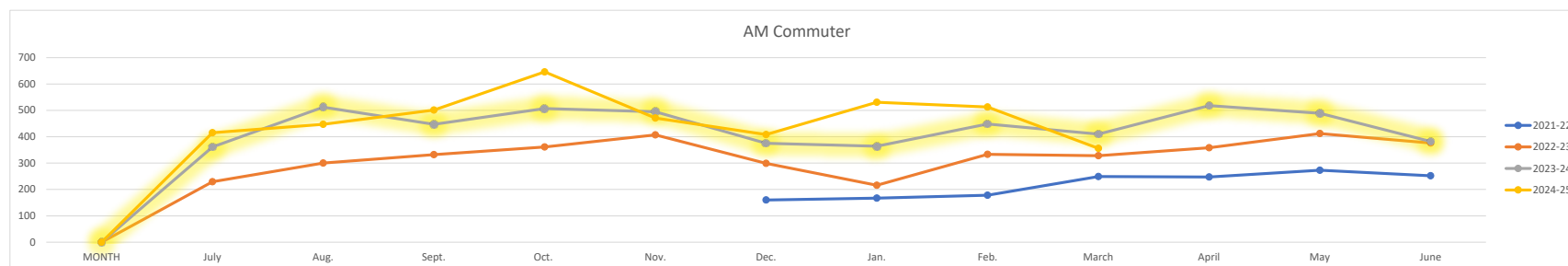
*Funds have been awarded, but the Linn-Benton Loop has not yet obligated the funds. These funds will be obligated when the Loop has determined the projects to assign the funding too.

**Linn-Benton Loop STIF Funds Remaining
(Last Updated 4/29/25)**

<u>Fiscal Year</u>	<u>Project</u>	<u>Remaining Project Funds</u>
23-24/24-25	STIF - Benton County	\$824,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	Drawdown 1/30/25	(\$137,354)
	Drawdown 4/29/25	(\$123,871)
	SUBTOTAL	\$12,375
23-24/24-25	STIF - Linn County	\$782,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	Drawdown 1/30/25	(\$137,354)
	Drawdown 4/29/25	(\$81,871)
	SUBTOTAL	\$12,375
GRAND TOTAL		\$24,750

AM US 20 Commuter

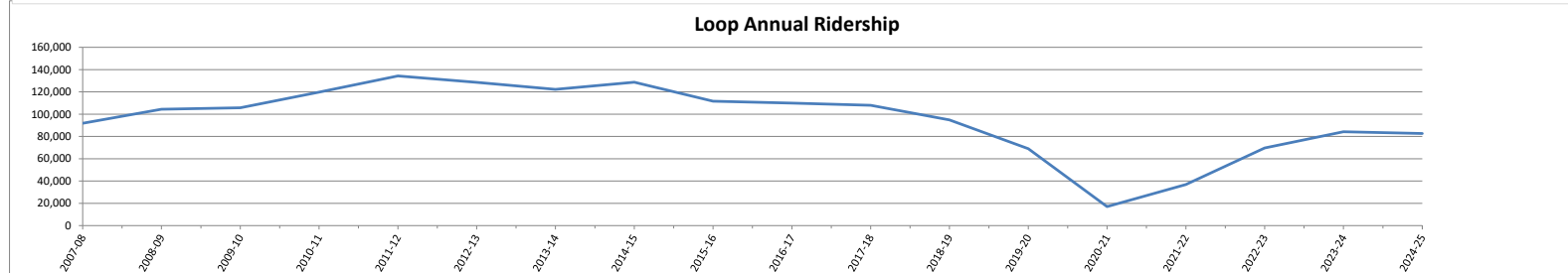
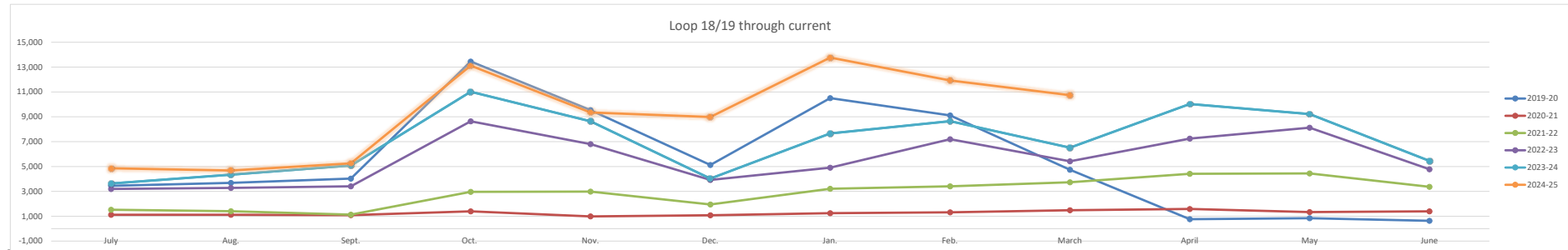
MONTH	2021-22	2021-23	2023-24	2024-25																	+/-	Ratio
July		229	361	415																	54	13.0%
Aug.		300	512	447																	-65	-14.5%
Sept.		332	447	501																	54	10.8%
Oct.		361	507	646																	139	21.5%
Nov.		407	495	471																	-24	-5.1%
Dec.	160	299	375	408																	33	8.1%
Jan.	167	216	364	531																	167	31.5%
Feb.	178	333	448	513																	65	12.7%
March	249	328	410	356																	-54	-15.2%
April	247	358	518																		160	30.9%
May	273	412	489																		139	33.7%
June	252	376	382																		124	33.0%
Sub Total*	1,526	3,951	5,308	4,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																					0	#DIV/0!
Grand Total	1,526	3,951	5,308	4,288																	0	#DIV/0!



post
expansion
dec 2021
Pandemic
pandemic
begin April
2020

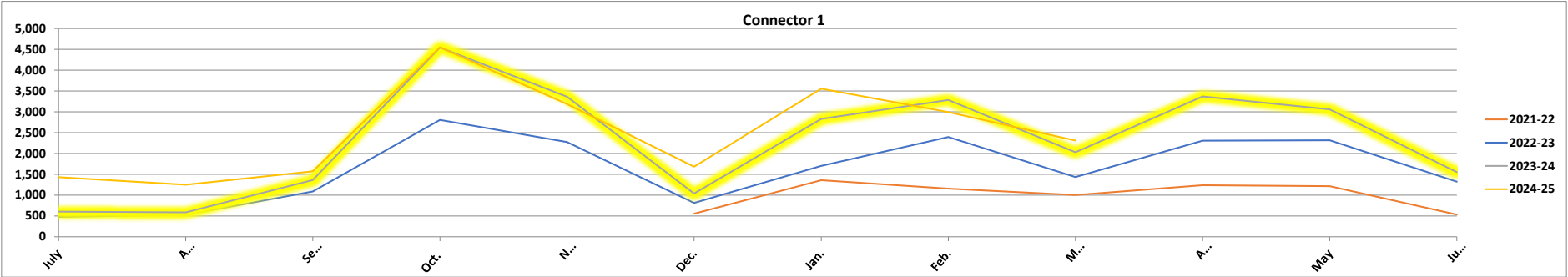
MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	1,121	1,522	3,195	3,631	4,862	1,231	25.3%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,680	1,121	1,405	3,284	4,344	4,679	335	7.2%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	1,085	1,130	3,409	5,084	5,253	169	3.2%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128	13,447	1,398	2,966	8,640	11,016	13,115	2,099	16.0%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156	9,539	986	2,984	6,798	8,637	9,348	711	7.6%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442	5,129	1,082	1,946	3,921	4,026	8,988	4,962	55.2%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276	10,500	1,245	3,212	4,911	7,661	13,766	6,105	44.3%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787	9,113	1,313	3,404	7,199	8,649	11,925	3,276	27.5%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510	4,743	1,482	3,734	5,422	6,520	10,745	4,225	39.3%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687	762	1,586	4,419	7,249	10,032		2,830	39.0%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570	845	1,335	4,445	8,123	9,225		3,678	45.3%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039	632	1,392	3,366	4,775	5,449		1,409	29.5%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298	104,059	90,977	65,874	15,146	34,533	66,926	84,274	82,681	32,393	48.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894	3,078	1,886	2,303	2,799			496	17.7%
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	109,927	107,930	94,871	68,952	17,032	36,836	69,725	84,274	82,681	19,804	47.2%

Regular extended service began, Sept28



Connector 1

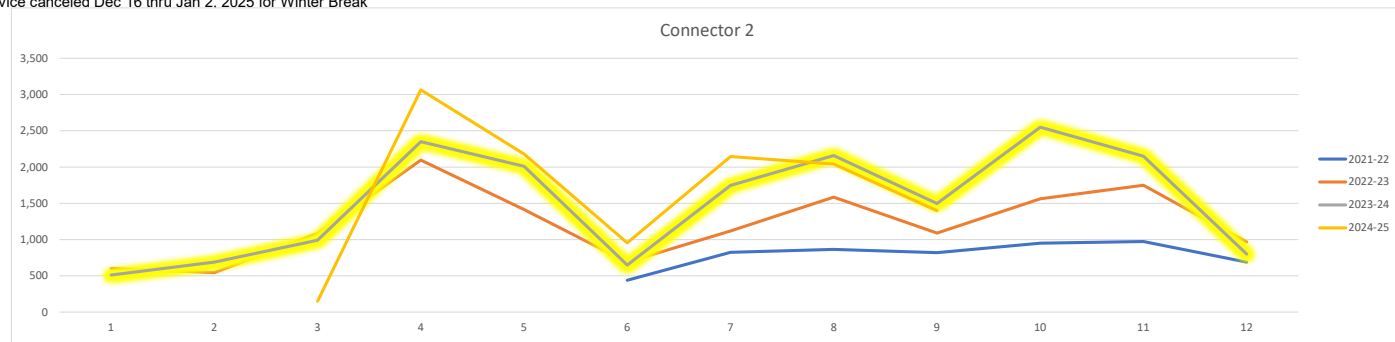
MONTH	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2022-32	2022-33	2022-34	2022-35	2022-36	2022-37	2022-38	2022-39	2022-40	2022-41	+/-	Ratio
July		478	605	1,430																	825	57.7%
Aug.		528	586	1,249																	663	53.1%
Sept.		1,087	1,362	1,571																	209	13.3%
Oct.		2,805	4,544	4,550																	6	0.1%
Nov.		2,275	3,363	3,184																	-179	-5.6%
Dec.	553	813	1,038	1,682																	644	38.3%
Jan.	1,358	1,702	2,830	3,554																	724	20.4%
Feb.	1,157	2,394	3,285	2,992																	-293	-9.8%
March	1,002	1,433	2,028	2,310																	282	12.2%
April	1,238	2,306	3,367																		1,061	46.3%
May	1,215	2,317	3,057																		1,102	47.6%
June	532	1,321	1,551																		789	59.7%
Sub Total*	7,055	19,459	27,616	22,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
				0																	0	#DIV/0!
Grand Total	7,055	19,459	27,616	22,522																	0	#DIV/0!



Connector 2

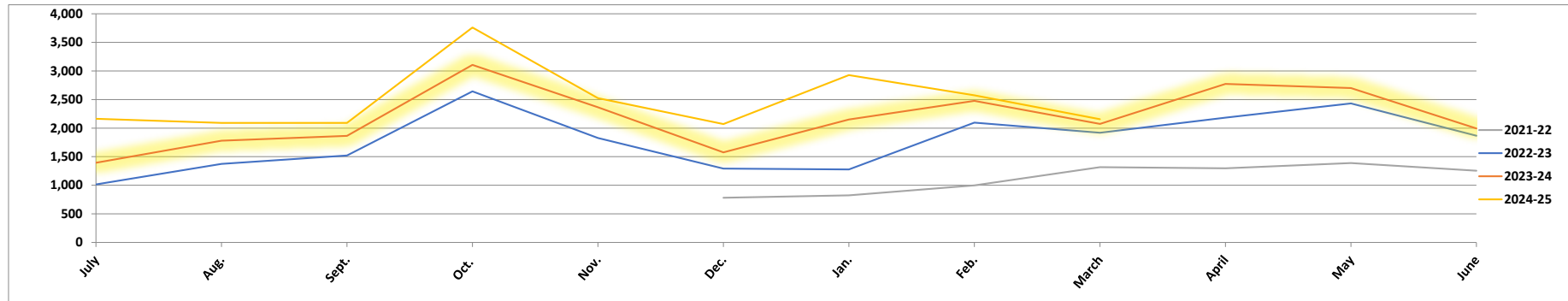
[illegible]

Connector 2 Service canceled Dec 16 thru Jan 2, 2025 for Winter Break



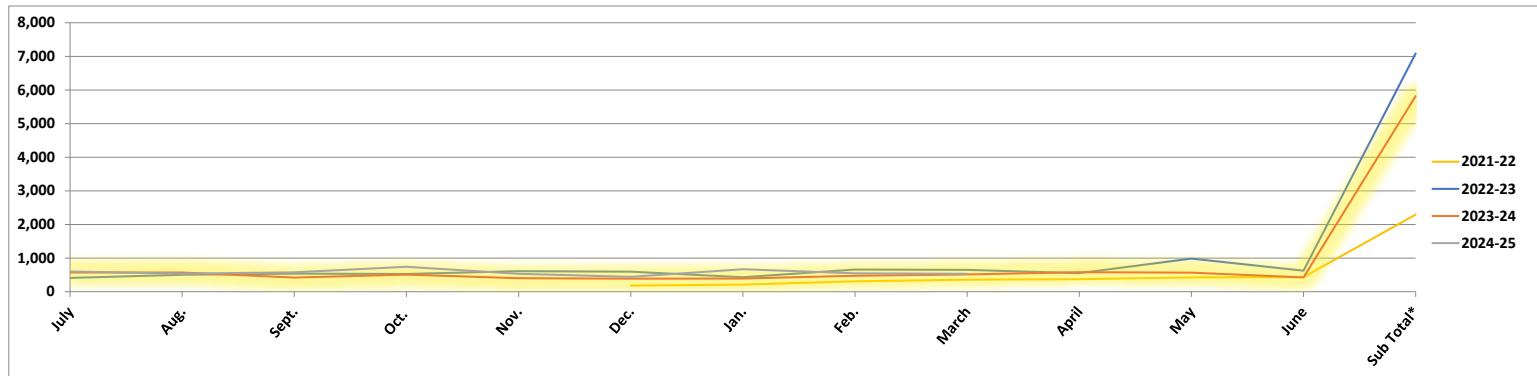
Heart to Hub Uniter

MONTH	2021-22	2022-23	2023-24	2024-25																	+/-	Ratio
July		1,015	1,394	2,164																	770	35.6%
Aug.		1,374	1,781	2,090																	309	14.8%
Sept.		1,520	1,864	2,092																	228	10.9%
Oct.		2,643	3,106	3,760																	654	17.4%
Nov.		1,828	2,366	2,523																	157	6.2%
Dec.	782	1,293	1,576	2,071																	495	23.9%
Jan.	824	1,277	2,151	2,927																	776	26.5%
Feb.	999	2,097	2,477	2,573																	96	3.7%
March	1,317	1,920	2,074	2,155																	81	3.8%
April	1,296	2,184	2,772																		588	
May	1,389	2,432	2,702																		1,043	42.9%
June	1,255	1,866	1,994																		611	32.7%
Sub Total*	7,862	21,449	26,257	22,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Saturday	0	0	0	0																	0	#DIV/0!
Grand Total	7,862	21,449	26,257	22,355																	0	#DIV/0!



PM US 20 Commuter

MONTH	2021-22	2022-23	2023-24	2024-25																	+/	Ratio
July		410	571	600																	29	4.8%
Aug.		504	571	537																	-34	-6.3%
Sept.		538	421	578																	157	27.2%
Oct.		528	509	741																	232	31.3%
Nov.		611	402	534																	132	24.7%
Dec.	182	597	388	442																	54	12.2%
Jan.	213	429	394	667																	273	40.9%
Feb.	308	660	473	545																	72	13.2%
March	358	651	511	532																	21	3.9%
April	371	554	583																		29	5.0%
May	428	982	568																		-414	56.4%
June	434	624	428																		-196	30.4%
Sub Total	2,294	7,088	5,819	5,176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Grand Total	2,294	7,088	5,819	5,176																	0	#DIV/0!



MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July		93	147	160	250	356	252	262	274	195	315	291	405	296	121	182	291	238	253	15	5.9%
Aug.	90	245	241	227	235	339	267	400	353	325	219	262	309	349	208	178	228	204	356	152	42.7%
Sept.	185	229	227	209	294	323	494	324	317	247	259	388	259	333	179	191	187	288	361	73	20.2%
Oct.	212	171	239	303	349	497	321	307	436	375	407	310	332	363	200	266	207	298	353	55	15.6%
Nov.	165	217	334	388	350	366	318	444	346	282	334	308	320	466	168	203	203	222	458	236	51.5%
Dec.	199	226	184	161	180	353	407	232	244	239	333	328	239	273	147	142	179	278	257	-21	-8.2%
Jan.	160	175	358	356	331	354	265	309	344	314	206	289	308	269	173	186	169	174	254	80	31.5%
Feb.	177	235	235	264	345	369	377	227	298	251	258	343	310	298	131	201	171	280	313	33	10.5%
March	206	257	232	334	349	399	385	421	342	271	276	406	424	175	162	222	218	316	312	-4	-1.3%
April	176	253	242	320	472	337	294	323	295	333	362	296	335	55	120	219	284	242		65	22.9%
May	147	275	251	357	340	367	319	400	403	246	339	332	325	85	175	184	230	260		46	20.0%
June	221	267	241	246	309	399	409	328	271	298	321	405	328	116	102	203	225	225		22	-13.7%
Totals	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,958	3,894	3,078	1,886	2,377	2,592	3,025	2,917	215	8.3%

0

