



Agenda Linn-Benton Loop TAC Meeting Virtual Meeting

Date: Tuesday, August 12, 2025
Time: 2:30 pm – 4:30 pm
Location: **Via Microsoft Teams by clicking [HERE](#)**
Meeting ID: 247 026 963 078
Passcode: B4g8nX6A
Mobile 1-Click Number
[+1 872-242-8088](#)
Phone Conference ID: 202 276 499#
Contact: Matt Lehman, mlehman@ocwcog.org, 541-758-1911

- | | | | |
|----|------|---|----------------------------------|
| 1. | 2:30 | Call to Order, Introductions, Agenda Review | Chair, Billy
McGregor |
| 2. | 2:35 | Public Comment | Chair |
| 3. | 2:45 | Minutes of Linn-Benton Loop TAC Meeting on May 13, 2025 (Attachment A) | Chair |
| | | <i>Action Requested: Approval of meeting minutes.</i> | |
| 4. | 2:50 | Budget Reports FY25 Q4 (Attachment B) <ul style="list-style-type: none">• Quarterly/YTD budget• Drawdown Reports (5307/STIF) | Jeff Babbitt |
| | | <i>Action: Information only</i> | |
| 5. | 3:05 | Ridership Dashboard Update
Viewable at this link: LB Loop Ridership . Loop Ridership numbers can also be found attached as " Attachment C ". | Mary Bach-
Jackson |
| | | <i>Action: Discussion</i> | |
| 6. | 3:15 | HP Campus Scheduling
Coordination outcomes regarding Loop stops near the Corvallis HP Campus. | Candy Bliss |
| | | <i>Action: Discussion</i> | |
| 7. | 3:30 | Updates and Other Business <ul style="list-style-type: none">• Review and approval of Reschedule of November Meeting Date, Joint with Policy Board November 18• Member Agency Updates• Staff Updates – Matt Lehman Transit Coordination• Other Business | All |

8. 3:45 Adjournment

Chair

Next meeting is tentatively set to be Joint with the Loop Governing Board on the rescheduled date of Tuesday, November 18, 2025, from 3:30pm to 5:30pm.

ATTENDANCE (FOR QUORUM PURPOSES)

TAC Members	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	
Sarah Bronstein	Oregon State University	
Candy Bliss	City of Albany	
Peggy Cogswell	City of Corvallis	
Reagan Maudlin	Linn County	
Charlene Pech	Benton County	
Billy McGregor	Albany Area Metropolitan Planning Organization	
Corum Ketchum	Corvallis Area Metropolitan Planning Organization	
Andrew Koll	At Large Member	
Ken Bronson	At Large Member	
Cody Franz	Oregon Department of Transportation	

Quorum: Official action may be taken by the Linn-Benton Loop TAC when a quorum is present. A quorum shall exist when the majority of appointed voting members are present. A majority is half plus one of the members appointed. If a member is unable to participate in a meeting, that member may designate an alternate to participate in his/her place. The alternate should declare their status at the start of the meeting.

- Loop Technical Advisory Committee Bylaws, Section 6: Meetings, Subsection f: Quorum

LINN-BENTON Loop TAC Meeting
 Teleconference
 Tuesday, May 13, 2025
 2:30 pm – 3:30 pm

TAC Members	Jurisdiction	Attendance
Sheldon Flom	Linn Benton Community College	Yes
Sarah Bronstein	Oregon State University	No
Candy Bliss	City of Albany	Yes
Peggy Cogswell	City of Corvallis	Tiffany Plemmons
Reagan Maudlin	Linn County	Yes
Charlene Pech	Benton County	Yes
Billy McGregor	Albany Area Metropolitan Planning Organization	Yes
Corum Ketchum	Corvallis Area Metropolitan Planning Organization	Yes
Andrew Koll	At Large Member	Yes
Ken Bronson	At Large Member	No
Cody Franz	Oregon Department of Transportation	No

Guests: Candy Bliss, Kristen Preston, Jeff Babbitt, Chris Bailey, Tiffany Plemmons
 Staff: GIS Planner Mary Bach-Jackson, and Executive Assistant Ashlyn Muzechenko

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order, Introductions	The May Linn-Benton Loop Technical Advisory Committee (TAC) meeting was called to order by the chair, Billy McGregor, at 2:30pm Members and guests took turns providing introductions for all of those in attendance.	The Loop TAC meeting was called to order by the chair, Billy McGregor, at 2:30pm
2. Public Comment	Andrew Koll, a member at large, provided a public comment regarding the new Loop bus schedules. Koll started with history on the loop schedules and the public workshops that were done to pick the new routes and schedules.	There were no public comments.

	Koll shared a request to revisit the assumptions and schedules for the Loop Bus System to refine it. Koll shared he rides the bus to and from HP in Albany. The new service doesn't work well from HP going home. The goal would be to get better commuter service from the HP site, especially now with the new county courthouse going in right near the HP campus as well. Candy Bliss with ATS noted she would love to discuss more and get more ideas. One would be to get HP on the way out in the afternoon. Koll shared it would be ideal to start the afternoon commuter hitting earlier. Bliss noted the connector run could possibly be run differently and start running the commuter bus earlier. Charlene Pech asked what the process is for looking at changing the loop service or routes. This topic will be continued at the next loop meeting as a formal agenda item. In order to prepare staff will work with Andrew Koll and the transit providers outside of the meeting through email communications. Another topic of evaluation is the last run of the commuter and the heart to hub unit. Staff will also reach out to Nelson Nygaard for a follow-up and further fact finding.	
3. Minutes of the February Loop TAC meeting Action: Approval of Minutes	The Loop TAC members in attendance approved of the Loop TAC minutes of the February 11, 2025, meeting by consensus with no additions or revisions.	The Loop TAC members in attendance approved of the Loop TAC minutes of February 11, 2025, meeting by consensus with no additions or revisions.

4. Budget Reports FY25 Q1 (Attachment B)	Jeff Babbit shared an overview of the Budget Reports from FY2025 Q1 and Year to date. Costs are tracking as expected except for vehicle maintenance which is coming in higher than originally expected when the budgeting was done. Babbit shared an overview of the 5307-grant funding. ODOT and the MPO's have amended the STIP and the grant for the funding is with the FTA for review now. The money should be rewarded soon, and drawdowns will be available to happen. Babbit shared the loop has drawn down most of their funds besides the approximate \$12,000. Babbit noted that with the grants in FTA's hands, there are no funding concerns at this time for the next couple years.	
5. Ridership Dashboard	Mary Bach-Jackson shared the updated Ridership Dashboard with the Linn-Benton Loop TAC members and guests in attendance. The Dashboard is updated quarterly by Bach-Jackson when data is received from Albany Transit. Bach-Jackson provided an overview of the routes on the dashboard and what data is publicly available on the Ridership Dashboard. The Linn-Benton Loop dashboard can be found at the following link: https://public.tableau.com/views/Linn-BentonLoop/CurrentRoutes?:language=en-US&:sid=&:redirect=auth&:display_count=n&:origin=viz_share_link .	
6. Updates and Other Business: • Member Agency Updates • Staff Updates • Other Business	LBCC Sheldon Flom shared registration for fall opens tomorrow. For the spring semester, registration is up around 8%. There have also been a few comments shared from students and staff about their pleasant experience on the loop. Regarding the mobility hub, the college went out to bid and had 3-4 come in. Their board will be reviewing for approval soon with a construction manager back again. Right after commencement on June 12th is when they hope to start. Permits have already been applied for and received. ATS Candy Bliss shared the loop soon will be dropping connector 2 for the summer season. There will be two new supervisors coming on board next month. A new bus will be coming soon as well, there are just 2 seats pending arrival.	.

	Soon there should be a bus maintenance contract completed as well. Kristin Preston shared there was a new reorganization done of their transit section and that is where the new supervisors will be coming on to provide that coverage throughout the day. <i>CTS</i> Tiffany Plemmons for Peggy Cogswell shared they are moving along and are on schedule for the battery electric bus chargers. <i>Linn County</i> Regan Maudlin shared congratulations for Candy and noted a welcome as well. For the county, they are working on wrapping up the biennium and completing the contracts with ODOT for the STIF. <i>Benton County</i> The county is eager to jump into the new biennium. There will be a provider meeting next week on the 21st which will be a round-table type of meeting to review and go over feedback about how the biennium went for all. It should be a busy STIF cycle for 25-27 as well. The county noted they have put together a virtual pass training, with 10 open spots. Charlene will be sending those out to COG Staff to route to their affiliated members as needed. <i>AAMPO</i> Chair McGregor shared they are wrapping up the fiscal year end of June. Work is continuing the Zero Emissions vehicle project. <i>CAMPO</i> Corum Ketchum shared there was a meeting with innovative mobility, the COG is suggesting a project to look at the transportation safety needs for the broader COG region. There may be opportunities to co-promote and do joint public outreach for cost savings.	
7. Adjournment	The next Loop TAC meeting is scheduled for Tuesday, August 12, 2025.	The meeting was adjourned at 3:10 pm by the Chair Billy McGregor.

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FROM 2025 01 TO 2025 13

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMNTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP									
21340105	420045	FTA SECTION 5307	0	-144,735	-144,735	-448,935.00		304,200.00	310.2%
21340105	420047	FTA SECTION 5307 - CAPITAL	0	-172,000	-172,000	.00		-172,000.00	.0%
21340105	420048	FTA SECTION 5307 - SAFETY	0	0	0	-7,946.02		7,946.02	.0%
21340105	428200	LBCC PARTNERSHIP	0	-140,000	-140,000	-140,000.00		.00	100.0%
21340105	428205	INTERGOVERNMENTAL AGREEMEN	0	-140,000	-140,000	-140,000.00		.00	100.0%
21340105	435006	CHARGES FOR SERVICE: LOOP	0	-716,494	-716,494	-716,494.00		.00	100.0%
21340105	469015	MISCELLANEOUS REVENUE	0	0	0	-3,731.28		3,731.28	.0%
21340105	499050	BEGINNING BALANCE	1	-150,001	-150,000	.00		-150,000.00	.0%
21340105	510010	WAGES & SALARIES	0	550,297	550,297	459,823.67		90,473.29	83.6%
21340105	520010	TEMPORARY EMPLOYEES	0	7,435	7,435	17,029.08		-9,594.15	229.0%
21340105	530010	OVERTIME	0	32,679	32,679	20,012.71		12,665.93	61.2%
21340105	540050	UNEMPLOYMENT CLAIMS	0	12,000	12,000	.00		12,000.00	.0%
21340105	560001	EMPLOYER MEDICAL	0	295,155	295,155	188,881.75		106,273.12	64.0%
21340105	560005	EMPLOYER DENTAL	0	20,515	20,515	11,036.67		9,478.59	53.8%
21340105	560008	EMPLOYER VISION	0	8,226	8,226	4,200.31		4,025.41	51.1%
21340105	560010	EMPLOYER PAID BENEFITS	0	63,366	63,366	39,021.47		24,344.96	61.6%
21340105	560012	EMPLOYER PAID DEFERRED COM	0	3,908	3,908	3,172.36		735.15	81.2%
21340105	560014	EMPLOYER PAID LTD/LIFE/AD&	0	0	0	3,692.59		-3,692.59	.0%
21340105	560016	EMPLOYER PAID WORKER'S COM	0	34,122	34,122	13,016.18		21,105.37	38.1%
21340105	560018	EMPLOYER PAID OREGON WBF	0	10,350	10,350	182.58		10,167.82	1.8%
21340105	560020	PERS	0	182,519	182,519	151,091.14		31,428.08	82.8%
21340105	560022	EMPLYR PAID OREGON PAID LE	0	8,618	8,618	3,454.19		5,164.04	40.1%
21340105	560030	HRA VEB	0	18,379	18,379	16,321.67		2,057.10	88.8%
21340105	600115	INSURANCE & BONDS	0	8,447	8,447	15,580.93		-7,133.73	184.5%
21340105	600400	CONTRACTUAL SERVICES	0	0	0	18,530.69		-19,488.14	.0%
21340105	602300	SOFTWARE	0	2,961	2,961	1,568.58		-983.11	133.2%
21340105	610005	ADVERTISING & PUBLICATIONS	0	2,105	2,105	45.45		2,059.16	2.2%
21340105	610075	BANKING FEES	0	1,000	1,000	.00		1,000.00	.0%
21340105	610100	DUPLICATION & FAX	0	1,725	1,725	897.35		827.53	52.0%
21340105	610130	PROFESSIONAL DEVELOPMENT	0	1,320	1,320	726.01		593.99	55.0%
21340105	610405	OPERATING EXPENSE	0	2,021	2,021	4,094.84		-3,162.58	256.5%
21340105	610420	MEETINGS & CONFERENCES	0	3,728	3,728	730.26		2,997.43	19.6%
21340105	610425	MEMBERSHIPS & DUES	0	1,300	1,300	.00		1,300.00	.0%
21340105	610430	EQUIP/MAINT UNDER 10K	0	0	0	2,601.24		-2,601.24	.0%
21340105	610545	PRINTING & BINDING	0	3,200	3,200	.00		3,200.00	.0%
21340105	610750	UNIFORMS & CLOTHING	0	1,307	1,307	1,709.77		-609.43	146.6%
21340105	610800	FUEL	0	156,576	156,576	95,187.55		19,179.81	87.8%
21340105	630000	ELECTRICITY	0	1,875	1,875	4,653.63		-3,101.31	265.4%

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FROM 2025 01 TO 2025 13

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT			APPROP	ADJSTMNTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105	630005	NATURAL GAS	0	0	0	1,591.01		-1,591.01	.0%
21340105	630010	TELECOMMUNICATIONS	0	5,683	5,683	295.00		5,388.38	5.2%
21340105	630400	WATER SERVICE	0	540	540	1,742.75		-1,202.60	322.6%
21340105	630405	SEWER SERVICE CHARGES	0	333	333	480.91		-148.32	144.6%
21340105	630410	STORMWATER SERVICE CHARGES	0	174	174	257.70		-83.90	148.3%
21340105	650015	MAINT: COMMUNICATION EQUIP	0	551	551	.00		550.60	.0%
21340105	652800	SAFETY IMPROVEMENTS	0	0	0	.00		-445.00	.0%
21340105	653600	VEHICLE MAINTENANCE	0	150,000	150,000	328,491.74		-266,227.49	277.5%
21340105	655100	MAINT: BUILDING	0	4,400	4,400	3,745.50		654.50	85.1%
21340105	660100	CS: BUILDING MAINTENANCE	-1,300	4,250	2,950	2,949.96		.08	100.0%
21340105	660200	CENTRAL SERVICE ALLOCATION	-3,700	11,300	7,600	7,599.96		.08	100.0%
21340105	660210	CS: FINANCE	0	23,850	23,850	23,850.00		.00	100.0%
21340105	660211	CS: CITY MANAGER'S OFFICE	-300	21,800	21,500	21,500.04		-.08	100.0%
21340105	660212	CS: MAYOR & COUNCIL	-200	2,400	2,200	2,199.96		.08	100.0%
21340105	660214	CS: HUMAN RESOURCES	-500	13,050	12,550	12,549.96		.08	100.0%
21340105	660215	CS: LABOR RELATIONS	0	900	900	900.00		.00	100.0%
21340105	660225	CS: EMERGENCY MGMT/SAFETY	0	2,600	2,600	2,600.04		-.08	100.0%
21340105	660400	EQUIPMENT REPLACEMENT	0	45,000	45,000	45,000.00		.00	100.0%
21340105	660700	CS: INFORMATION TECHNOLOGY	0	9,000	9,000	9,000.00		.00	100.0%
21340105	660701	CS: PHONE SYSTEM REPLACE	0	100	100	99.96		.08	99.9%
21340105	660800	CS: IT EQUIPMENT REPLACEME	0	500	500	500.04		-.08	100.0%
21340105	662500	PW SERVICE ALLOCATION	0	94,195	94,195	76,500.00		17,695.31	81.2%
21340105	665400	PHYSICAL EXAMS & MEDICALS	0	0	0	775.00		-775.00	.0%
21340105	670600	SAFETY RECOGNITION PROGRAM	0	200	200	.00		200.00	.0%
21340105	690000	RESERVE: OPERATING	0	63,500	63,500	.00		63,500.00	.0%
21340105	700170	FTA 5307 - SAFETY 1%	0	0	0	7,498.67		-7,498.67	.0%
TOTAL 213 LINN-BENTON LOOP			-5,999	426,230	420,231	170,284.57		114,604.76	%
21340106 213 LINN-BENTON LOOP STIF									
21340106	428120	STIF - LINN COUNTY	0	-337,247	-337,247	-337,247.00		.00	100.0%
21340106	428125	STIF - BENTON COUNTY	0	-379,247	-379,247	-379,247.00		.00	100.0%
21340106	499050	BEGINNING BALANCE	0	0	0	.00		.00	.0%
21340106	630506	CHARGES FOR SERVICE: LOOP	0	716,494	716,494	716,494.00		.00	100.0%
TOTAL 213 LINN-BENTON LOOP STIF			0	0	0	.00		.00	.0%
TOTAL PUBLIC TRANSIT			-5,999	426,230	420,231	170,284.57		114,604.76	%
TOTAL REVENUES			1	-2,179,724	-2,179,723	-2,173,600.30		-6,122.70	
TOTAL EXPENSES			-6,000	2,605,954	2,599,954	2,343,884.87		120,727.46	

**Linn-Benton Loop STIF Funds Remaining
(Last Updated 7/29/25)**

<u>Fiscal Year</u>	<u>Project</u>	<u>Remaining Project Funds</u>
23-24/24-25	STIF - Benton County	\$824,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	Drawdown 1/30/25	(\$137,354)
	Drawdown 4/29/25	(\$123,871)
	Drawdown 7/29/25	(\$12,375)
	SUBTOTAL	\$0
23-24/24-25	STIF - Linn County	\$782,000
	Drawdown 10/31/23	(\$100,542)
	Drawdown 1/31/24	(\$106,296)
	Drawdown 4/25/24	(\$107,649)
	Drawdown 7/29/24	(\$130,266)
	Drawdown 10/23/24	(\$105,647)
	Drawdown 1/30/25	(\$137,354)
	Drawdown 4/29/25	(\$81,871)
	Drawdown 7/29/25	(\$12,375)
	SUBTOTAL	\$0
GRAND TOTAL		\$0

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FROM 2025 10 TO 2025 13

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
213 PUBLIC TRANSIT		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
21340105 213 LINN-BENTON LOOP								
21340105	420045 FTA SECTION 5307	0	0	0	-132,227.00		132,227.00	.0%
21340105	435006 CHARGES FOR SERVICE: LOOP	0	0	0	-230,492.00		230,492.00	.0%
21340105	469015 MISCELLANEOUS REVENUE	0	0	0	-3,597.96		3,597.96	.0%
21340105	499050 BEGINNING BALANCE	1	-150,000	-149,999	.00		-149,999.17	.0%
21340105	510010 WAGES & SALARIES	0	0	0	107,831.09		-107,831.09	.0%
21340105	520010 TEMPORARY EMPLOYEES	0	0	0	5,582.00		-5,582.00	.0%
21340105	530010 OVERTIME	0	0	0	7,625.19		-7,625.19	.0%
21340105	560001 EMPLOYER MEDICAL	0	0	0	46,461.72		-46,461.72	.0%
21340105	560005 EMPLOYER DENTAL	0	0	0	2,626.62		-2,626.62	.0%
21340105	560008 EMPLOYER VISION	0	0	0	993.49		-993.49	.0%
21340105	560010 EMPLOYER PAID BENEFITS	0	0	0	9,049.62		-9,049.62	.0%
21340105	560012 EMPLOYER PAID DEFERRED COM	0	0	0	650.20		-650.20	.0%
21340105	560014 EMPLOYER PAID LTD/LIFE/AD&	0	0	0	845.23		-845.23	.0%
21340105	560016 EMPLOYER PAID WORKER'S COM	0	0	0	3,541.05		-3,541.05	.0%
21340105	560018 EMPLOYER PAID OREGON WBF	0	0	0	42.97		-42.97	.0%
21340105	560020 PERS	0	0	0	39,810.22		-39,810.22	.0%
21340105	560022 EMPLOYR PAID OREGON PAID LE	0	0	0	809.13		-809.13	.0%
21340105	600400 CONTRACTUAL SERVICES	0	0	0	7,728.00		-3,229.28	.0%
21340105	602300 SOFTWARE	0	0	0	35.07		-35.07	.0%
21340105	610005 ADVERTISING & PUBLICATIONS	0	0	0	45.45		-45.45	.0%
21340105	610100 DUPLICATION & FAX	0	0	0	218.95		-218.95	.0%
21340105	610130 PROFESSIONAL DEVELOPMENT	0	0	0	267.50		-267.50	.0%
21340105	610405 OPERATING EXPENSE	0	0	0	963.22		-2,051.85	.0%
21340105	610430 EQUIP/MAINT UNDER 10K	0	0	0	2,601.24		.00	.0%
21340105	610750 UNIFORMS & CLOTHING	0	0	0	747.21		-139.36	.0%
21340105	610800 FUEL	0	0	0	34,090.31		-497.68	.0%
21340105	630000 ELECTRICITY	0	0	0	1,443.36		-857.56	.0%
21340105	630005 NATURAL GAS	0	0	0	564.00		-564.00	.0%
21340105	630010 TELECOMMUNICATIONS	0	0	0	48.99		-48.99	.0%
21340105	630400 WATER SERVICE	0	0	0	207.30		-207.30	.0%
21340105	630405 SEWER SERVICE CHARGES	0	0	0	129.18		-129.18	.0%
21340105	630410 STORMWATER SERVICE CHARGES	0	0	0	67.26		-67.26	.0%
21340105	653600 VEHICLE MAINTENANCE	0	150,000	150,000	60,431.02		43,050.27	71.3%
21340105	655100 MAINT: BUILDING	0	0	0	900.00		-900.00	.0%
21340105	660100 CS: BUILDING MAINTENANCE	-1,300	0	-1,300	737.49		-2,037.49	-56.7%
21340105	660200 CENTRAL SERVICE ALLOCATION	-3,700	0	-3,700	1,899.99		-5,599.99	-51.4%
21340105	660210 CS: FINANCE	0	0	0	5,962.50		-5,962.50	.0%
21340105	660211 CS: CITY MANAGER'S OFFICE	-300	0	-300	5,375.01		-5,675.01	*****%

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FROM 2025 10 TO 2025 13

ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21340105 660212 CS: MAYOR & COUNCIL	-200	0	-200	549.99		-749.99	-275.0%
21340105 660214 CS: HUMAN RESOURCES	-500	0	-500	3,137.49		-3,637.49	-627.5%
21340105 660215 CS: LABOR RELATIONS	0	0	0	225.00		-225.00	.0%
21340105 660225 CS: EMERGENCY MGMT/SAFETY	0	0	0	650.01		-650.01	.0%
21340105 660400 EQUIPMENT REPLACEMENT	0	0	0	11,250.00		-11,250.00	.0%
21340105 660700 CS: INFORMATION TECHNOLOGY	0	0	0	2,250.00		-2,250.00	.0%
21340105 660701 CS: PHONE SYSTEM REPLACE	0	0	0	24.99		-24.99	.0%
21340105 660800 CS: IT EQUIPMENT REPLACEMENT	0	0	0	125.01		-125.01	.0%
21340105 662500 PW SERVICE ALLOCATION	0	0	0	19,125.00		-19,125.00	.0%
21340105 665400 PHYSICAL EXAMS & MEDICALS	0	0	0	235.00		-160.00	.0%
21340105 700000 VEHICLES & EQUIPMENT	0	0	0	.00		900,000.00	.0%
TOTAL 213 LINN-BENTON LOOP	-5,999	0	-5,999	21,587.11		866,767.62	%
21340106 213 LINN-BENTON LOOP STIF							
21340106 428120 STIF - LINN COUNTY	0	0	0	-94,246.00		94,246.00	.0%
21340106 428125 STIF - BENTON COUNTY	0	0	0	-136,246.00		136,246.00	.0%
21340106 499050 BEGINNING BALANCE	0	0	0	.00		.21	.0%
21340106 630506 CHARGES FOR SERVICE: LOOP	0	0	0	230,492.00		-230,492.00	.0%
TOTAL 213 LINN-BENTON LOOP STIF	0	0	0	.00		.21	%
TOTAL PUBLIC TRANSIT	-5,999	0	-5,999	21,587.11		866,767.83	%
TOTAL REVENUES	1	-150,000	-149,999	-596,808.96		446,810.00	
TOTAL EXPENSES	-6,000	150,000	144,000	618,396.07		419,957.83	

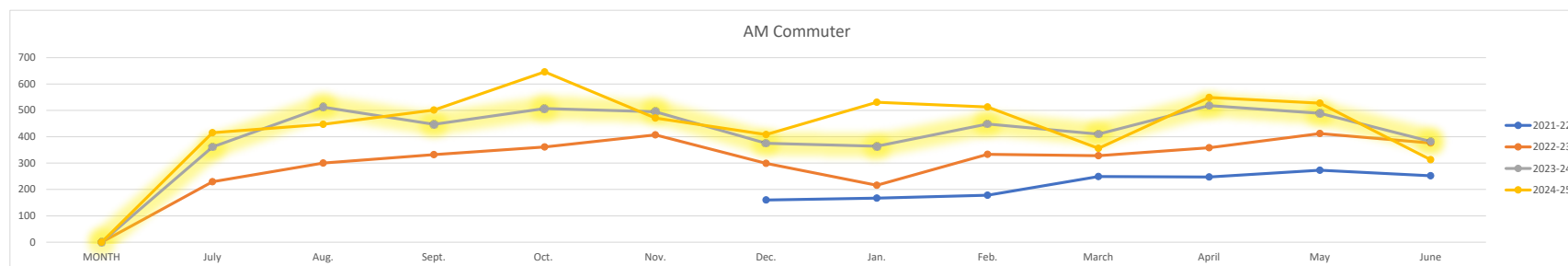
**Linn-Benton Loop FTA Section 5307 Grant Funds Remaining
(Last Updated 7/29/25)**

<u>Grant Year</u>	<u>Project</u>	<u>Match Ratio</u>	<u>Remaining Project Funds</u>	<u>FTA Match Required</u>	<u>Local Match Required</u>
20-21 & 21-22	FTA 5307 - Operations	80:20	1,228,000	614,000	614,000 as of 6/16/25
	6/26/25 Disbursement			(15,049)	(15,049)
	7/29/25 Disbursement			(134,430)	(134,430)
	FTA 5307 - Preventive Maintenance	80:20	153,238	122,590	30,648 as of 6/16/25
	6/26/25 Disbursement			(24,715)	(6,179)
	7/29/25 Disbursement			(48,345)	(12,086)
	SUBTOTAL		1,228,000	514,051	476,904
24-25	FTA 5307 - Operations	50:50	739,200	369,600	369,600 as of 7/29/25
	FTA 5307 - Preventive Maintenance	80:20	84,000	67,200	16,800 as of 7/29/25
	SUBTOTAL		823,200	436,800	386,400
GRAND TOTAL			2,051,200	950,851	863,304

**AM US 20 COMMUTER
WEEKDAY RIDERSHIP
2022 -2023**

AM US 20 Commuter

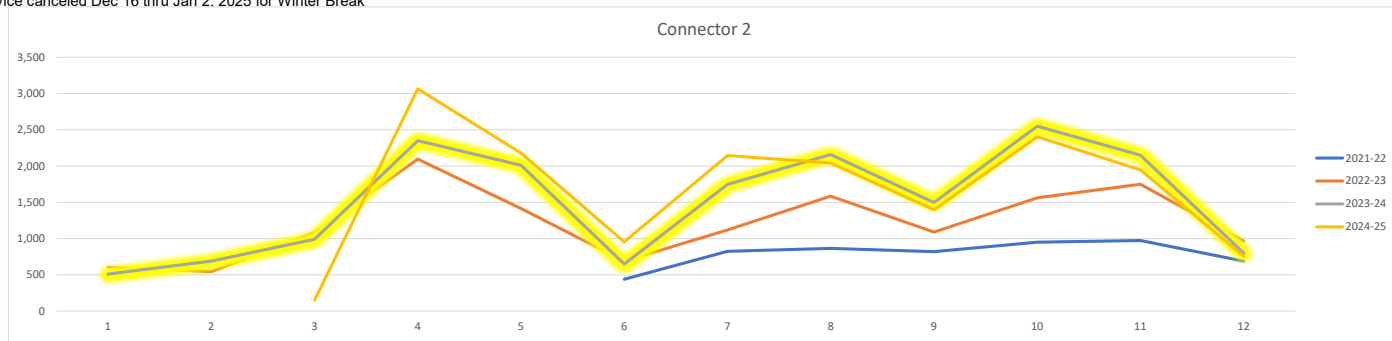
MONTH	2021-22	2021-23	2023-24	2024-25																+/-	Ratio
July		229	361	415																54	13.0%
Aug.		300	512	447																-65	-14.5%
Sept.		332	447	501																54	10.8%
Oct.		361	507	646																139	21.5%
Nov.		407	495	471																-24	-5.1%
Dec.	160	299	375	408																33	8.1%
Jan.	167	216	364	531																167	31.5%
Feb.	178	333	448	513																65	12.7%
March	249	328	410	356																-54	-15.2%
April	247	358	518	549																160	30.9%
May	273	412	489	527																139	33.7%
June	252	376	382	313																124	33.0%
Sub Total*	1,526	3,951	5,308	5,677	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																				0	#DIV/0!
Grand Total	1,526	3,951	5,308	5,677																0	#DIV/0!



Connector 2

	2021-22	2022-23	2023-24	2024-25																	+/-	Ratio
July		601	511	Not in service																	#VALUE!	#VALUE!
Aug.		544	690																		-690	#DIV/0!
Sept.		1,086	990																		-840	-6
Oct.		2,096	2,350																		715	0
Nov.		1,414	2,011																		167	0
Dec.	439	690	649																		305	0
Jan.	823	1,118	1,748	2,146																	398	0
Feb.	865	1,584	2,159	2,041																	-118	0
March	819	1,090	1,497	1,397																	-100	FALSE
April	949	1,563	2,550	2,403																	987	38.7%
May	973	1,750	2,149	1,947																	777	44.4%
June	690	965	799	757																	275	28.5%
Sub Total	5,558	14,501	18,103	17,038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
																					0	#DIV/0!
Grand Total	5,558	14,501	18,103	17,038																	0	#DIV/0!

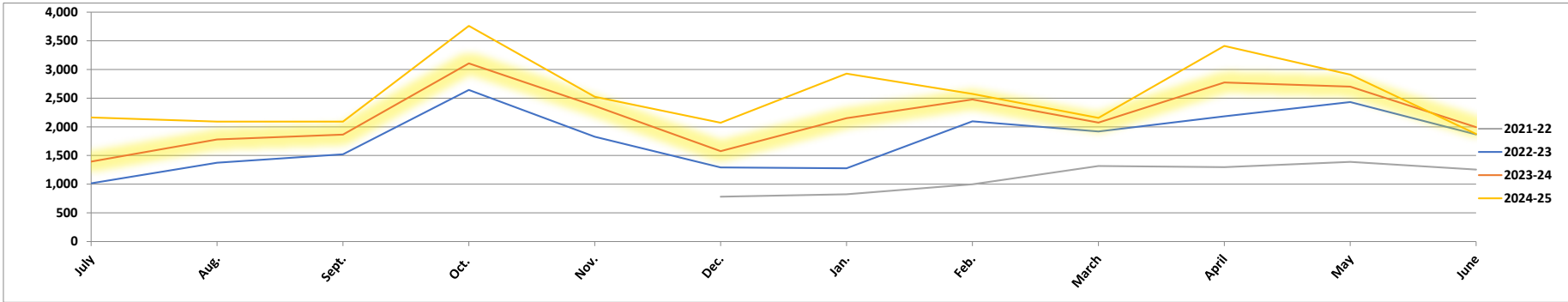
Connector 2 Service canceled Dec 16 thru Jan 2, 2025 for Winter Break



HEART TO HUB UNITER
WEEKDAY RIDERSHIP
2022 -2023

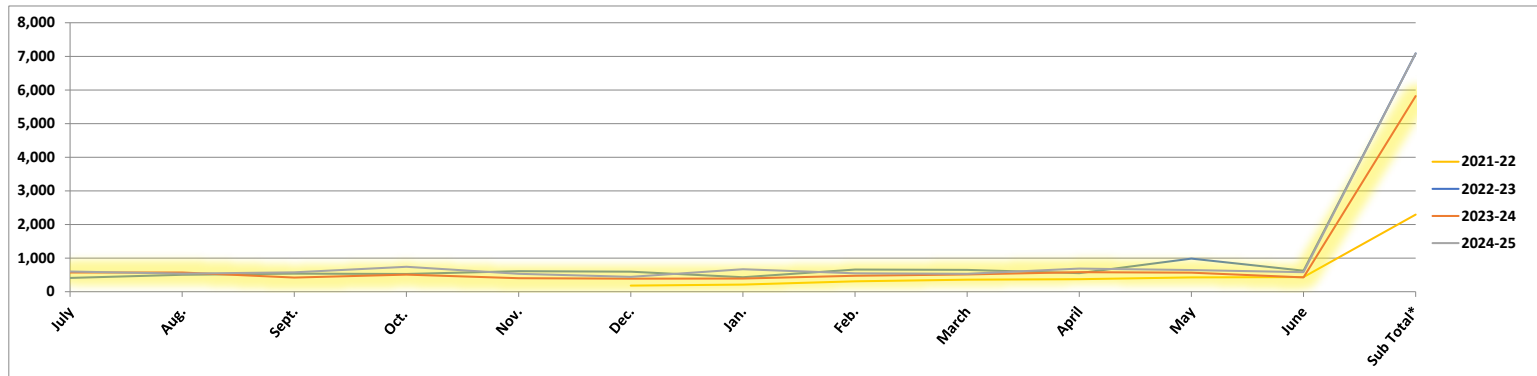
Heart to Hub Uniter

MONTH	2021-22	2022-23	2023-24	2024-25																	+/-	Ratio
July																					770	35.6%
Aug.		1,015	1,394	2,164																	309	14.8%
Sept.		1,374	1,781	2,090																	228	10.9%
Oct.		1,520	1,864	2,092																	654	17.4%
Nov.		2,643	3,106	3,760																	157	6.2%
Dec.		1,828	2,366	2,523																	495	23.9%
Jan.	782	1,293	1,576	2,071																	776	26.5%
Feb.	824	1,277	2,151	2,927																	96	3.7%
March	999	2,097	2,477	2,573																	81	3.8%
April	1,317	1,920	2,074	2,155																	588	18.7%
May	1,296	2,184	2,772	3,411																	1,043	42.9%
June	1,389	2,432	2,702	2,911																	611	32.7%
Sub Total*	1,255	1,866	1,994	1,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Saturday	7,862	21,449	26,257	30,552																	0	#DIV/0!
Grand Total	0	0	0	0																	0	#DIV/0!



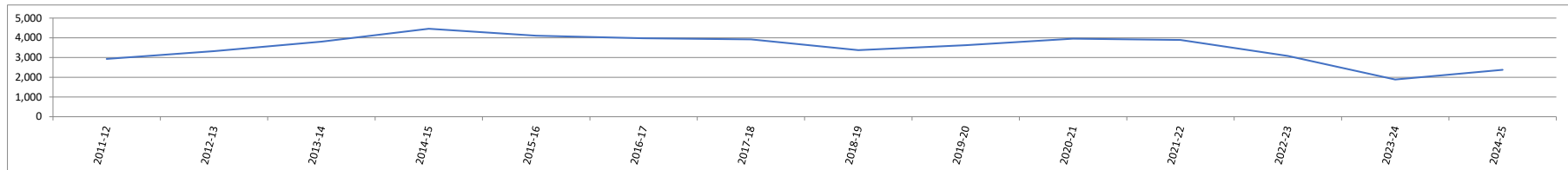
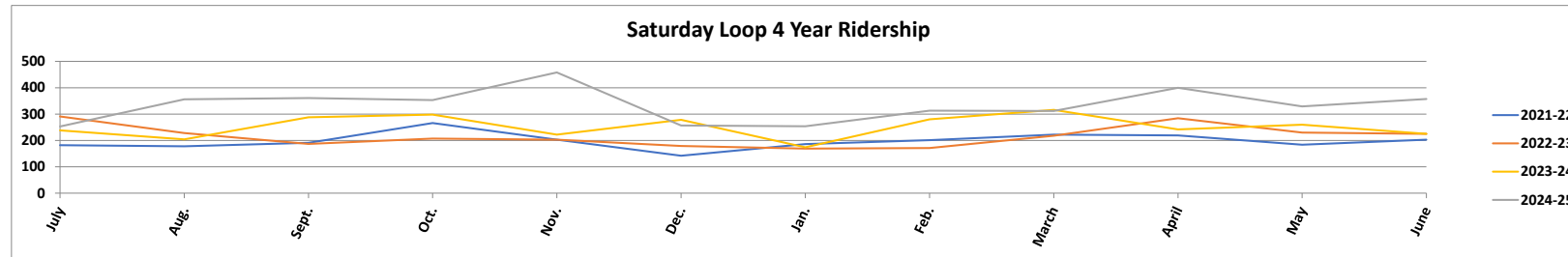
PM US 20 Commuter

MONTH	2021-22	2022-23	2023-24	2024-25																	±/-	Ratio
July		410	571	600																	29	4.8%
Aug.		504	571	537																	-34	-6.3%
Sept.		538	421	578																	157	27.2%
Oct.		528	509	741																	232	31.3%
Nov.		611	402	534																	132	24.7%
Dec.	182	597	388	442																	54	12.2%
Jan.	213	429	394	667																	273	40.9%
Feb.	308	660	473	545																	72	13.2%
March	358	651	511	532																	21	3.9%
April	371	554	583	688																	29	5.0%
May	428	982	568	644																	-414	56.4%
June	434	624	428	580																	-196	30.4%
Sub Total	2,294	7,088	5,819	7,088	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Grand Total	2,294	7,088	5,819	7,088																	0	#DIV/0!



LINN-BENTON LOOP SATURDAY SERVICE 2023-2024

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	+/-	Ratio
July		93	147	160	250	356	252	262	274	195	315	291	405	296	121	182	291	238	253	15	5.9%
Aug.	90	245	241	227	235	339	267	400	353	325	219	262	309	349	208	178	228	204	356	152	42.7%
Sept.	185	229	227	209	294	323	494	324	317	247	259	388	259	333	179	191	187	288	361	73	20.2%
Oct.	212	171	239	303	349	497	321	307	436	375	407	310	332	363	200	266	207	298	353	55	15.6%
Nov.	165	217	334	388	350	366	318	444	346	282	334	308	320	466	168	203	203	222	458	236	51.5%
Dec.	199	226	184	161	180	353	407	232	244	239	333	328	239	273	147	142	179	278	257	-21	-8.2%
Jan.	160	175	358	356	331	354	265	309	344	314	206	289	308	269	173	186	169	174	254	80	31.5%
Feb.	177	235	235	264	345	369	377	227	298	251	258	343	310	298	131	201	171	280	313	33	10.5%
March	206	257	232	334	349	399	385	421	342	271	276	406	424	175	162	222	218	316	312	-4	-1.3%
April	176	253	242	320	472	337	294	323	295	333	362	296	335	55	120	219	284	242	400	65	22.9%
May	147	275	251	357	340	367	319	400	403	246	339	332	325	85	175	184	230	260	329	46	20.0%
June	221	267	241	246	309	399	409	328	271	298	321	405	328	116	102	203	225	225	357	22	-13.7%
Totals	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,958	3,894	3,078	1,886	2,377	2,592	3,025	4,003	215	8.3%



LINN-BENTON LOOP

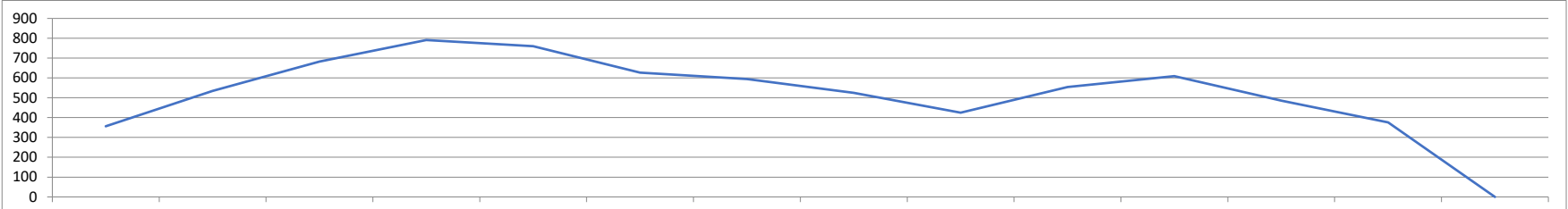
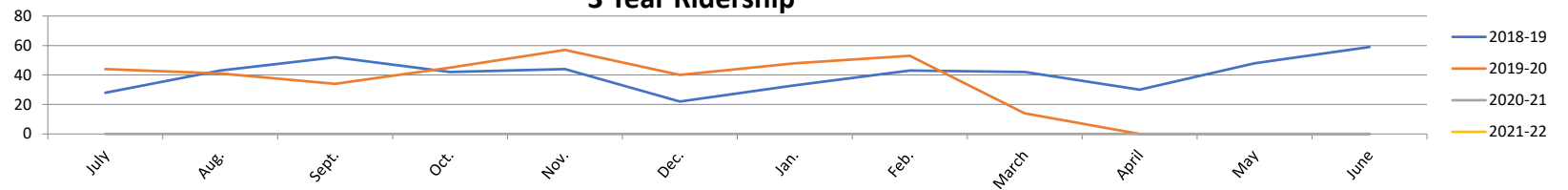
LBCC PASS PROGRAM

SATURDAY SERVICE 2019-2020

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July		8	16	18	37	44	56	51	35	19	36	35	28	44	0		-44	#DIV/0!
Aug.	12	2	30	31	33	48	28	48	42	36	18	30	43	41	0		-2	-4.9%
Sept.	17	18	31	22	35	44	56	43	35	27	29	48	52	34	0		-18	-52.9%
Oct.	22	12	23	46	72	66	38	48	56	39	58	62	42	45	0		3	6.7%
Nov.	28	16	50	74	69	75	55	70	57	41	43	61	44	57	0		13	22.8%
Dec.	33	37	50	41	40	84	57	32	37	23	54	41	22	40	0		18	45.0%
Jan.	19	24	74	66	92	69	61	61	43	34	33	36	33	48	0		15	31.3%
Feb.	19	43	48	70	82	68	53	31	45	41	54	42	43	53	0		10	18.9%
March	23	54	50	95	84	72	68	52	40	31	47	76	42	14	0		-28	-200.0%
April	19	58	53	85	86	63	39	63	52	54	64	35	30	0	0		-5	-16.7%
May	13	42	58	83	92	45	50	59	48	40	52	54	48	0	0		-6	-12.5%
June	27	42	52	52	69	82	66	36	35	40	66	89	59	0	0		-59	#DIV/0!
Totals	232	356	535	683	791	760	627	594	525	425	554	609	486	376	0		-123	-32.7%

Oct. Try Transit Week

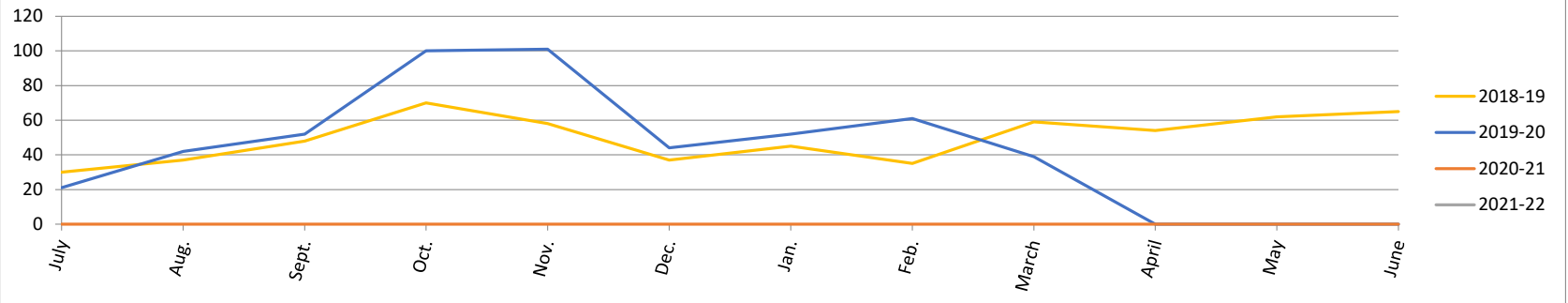
Saturday Loop LBCC Pass 3 Year Ridership



LINN BENTON LOOP OSU PASS PROGRAM SATURDAY SERVICE 2019-2020

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July		19	35	27	21	37	38	40	34	39	43	35	30	21	0		-21	#DIV/0!
Aug.	15	37	46	28	47	37	45	75	42	58	23	41	37	42	0		5	11.9%
Sept.	50	23	30	32	69	62	123	72	64	41	33	72	48	52	0		4	7.7%
Oct.	48	24	44	59	65	125	89	51	80	50	66	73	70	100	0		30	30.0%
Nov.	52	24	50	53	78	65	54	98	92	38	47	36	58	101	0		43	42.6%
Dec.	45	30	27	32	18	47	74	43	52	37	54	81	37	44	0		7	15.9%
Jan.	69	28	89	92	59	68	50	71	61	71	35	65	45	52	0		7	13.5%
Feb.	64	36	48	51	62	69	70	37	55	10	54	73	35	61	0		26	42.6%
March	45	40	43	62	48	81	98	78	80	66	57	76	59	39	0		-20	-51.3%
April	43	28	52	57	81	60	61	72	72	61	61	49	54	0	0		5	0.0%
May	25	53	73	83	60	91	52	48	88	35	53	53	62	0	0		9	0.0%
June	46	58	55	24	31	92	60	58	51	42	55	55	65	0	0		0	0.0%
Totals	502	400	592	600	639	834	814	743	771	548	581	709	600	512			-109	-17.2%

Oct. Try Transit Week

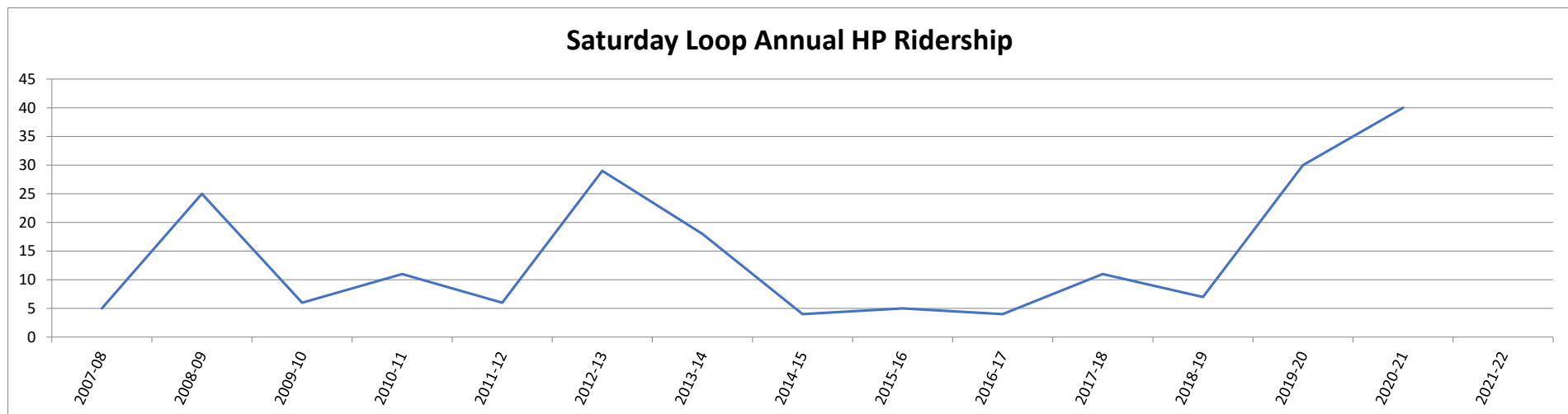


Saturday Loop OSU Annual Ridership



LINN BENTON LOOP HP PASS PROGRAM SATURDAY SERVICE 2021-2022

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July		0	0	0	0	0	1	3	2	2	2	1	1	9	0		0	#DIV/0!
Aug.	0	0	0	1	0	0	7	0	3	0	2	0	0	9	0		9	100.00%
Sept.	1	0	0	3	0	0	2	0	0	2	3	0	0	8	0		8	100.00%
Oct.	2	0	0	2	0	1	3	1	0	0	0	0	4	3	0		-1	-33.33%
Nov.	0	1	1	2	0	0	3	0	0	0	0	3	1	8	0		7	87.50%
Dec.	2	3	0	1	0	0	0	0	0	0	2	0	0	2	0		2	100.00%
Jan.	0	5	4	0	0	1	1	0	0	0	2	0	6	0	0		-6	0.00%
Feb.	0	4	0	0	1	3	0	0	0	0	0	0	0	1	0		1	100.00%
March	0	6	0	0	0	6	0	0	0	0	0	0	6	0	0		-6	0.00%
April	0	3	0	2	3	4	0	0	0	0	0	0	0	0	0		0	0.00%
May	0	2	1	0	2	9	0	0	0	0	0	2	3	0	0		-3	#DIV/0!
June	0	1	0	0	0	5	1	0	0	0	0	1	9	0	0		-9	#DIV/0!
Totals	5	25	6	11	6	29	18	4	5	4	11	7	30	40			23	25.00%



LINN-BENTON LOOP

SAMARITAN PASS PROGRAM

SATURDAY SERVICE 2021-2022

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	+/-	Ratio
July	0	0	2	0	0	3	2	2	2	0	3	1	0		0	#DIV/0!
Aug.	0	0	0	0	4	4	1	6	1	0	0	0	0		0	0.00%
Sept.	0	0	0	0	3	0	1	6	0	0	1	0	0		-1	0.00%
Oct.	0	0	2	0	3	2	2	3	0	0	0	1	0		1	100.00%
Nov.	1	0	0	2	3	3	0	10	4	0	1	3	0		2	66.67%
Dec.	0	0	0	3	3	1	0	1	4	0	0	0	0		0	0.00%
Jan.	1	0	1	5	3	0	0	1	0	0	0	0	0		0	0.00%
Feb.	0	0	0	0	0	0	0	1	0	0	0	0	0		0	0.00%
March	1	0	0	4	5	0	0	3	0	2	0	0	0		0	0.00%
April	0	0	0	0	4	1	2	4	0	0	0	0	0		0	0.00%
May	0	0	0	1	5	0	2	3	2	0	0	0	0		0	0.00%
June	0	2	0	1	1	0	1	1	0	0	2		0		-2	0.00%
Totals	3	2	5	16	34	14	11	41	13	2	7	5			5	-0.4

Oct. Try Transit Week

